
ENGROSSED SUBSTITUTE HOUSE BILL 2020

State of Washington 62nd Legislature 2011 Regular Session

By House Capital Budget (originally sponsored by Representative Dunshee)

READ FIRST TIME 04/18/11.

- ACT Relating to funding capital projects; amending RCW 1 2 43.99Q.130; amending 2009 c 497 ss 1050, 1016, 1017, 1020, 1036, 1041, 1042, 1069, 1076, 1078, 2016, 2025, 2012, 2017, 2041, 2045, 2048, 2043, 3 2044, 2046, 2049, 2050, 2051, 2052, 2053, 2055, 2056, 2057, 2058, 2062, 4 5 2063, 2066, 2074, 2073, 3026, 3011, 3006, 3004, 3008, 3005, 3039, 3055, 3077, 3082, 3135, 3157, 3186, 3174, 3184, 3166, 3175, 3193, 3194, 3195, 6 7 3189, 3192, 5015, 5077, 5082, 5144, 5161, 5228, and 5216 (uncodified); amending 2010 1st sp.s. c 36 ss 1001, 1002, 1005, 1003, 1008, 1009, 8 9 1011, 1014, 1015, 1016, 1021, 1034, 2006, 2016, 2010, 3015, 3020, 3017, 10 3024, 5007, 5012, 5041, 5078, and 5080 (uncodified); adding a new section to 2009 c 497 (uncodified); adding a new section to chapter 11 12 43.99I RCW; adding a new section to chapter 43.99N RCW; adding a new section to chapter 43.99P RCW; adding a new section to chapter 43.99Q 13 14 RCW; adding a new chapter to Title 43 RCW; creating new sections; and 15 declaring an emergency.
- 16 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF WASHINGTON:
- 17 NEW SECTION. **Sec. 1.** (1) The legislature finds that:
- 18 (a) The capital budget includes appropriations for the construction
- 19 and repair of public schools, colleges and universities, prisons and

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juvenile rehabilitation facilities, state office buildings, housing for low-income and disabled persons, farm workers and others, parks, public infrastructure, and for other capital facilities and programs;

- (b) The size of the capital budget is determined by the available bond capacity under the constitutional debt limit and by moneys available from dedicated accounts, trust revenue, and other funding sources;
- (c) Approximately half of the capital budget is financed with state-issued general obligation bonds, which pledge the full faith, credit and taxing power of the state toward payment of debt service; and
- (d) The capital budget has limited purpose if there is no bond authorization bill to finance appropriations.
- (2) The legislature therefore intends to increase the transparency and clarity of the uses and sources of the capital budget for the 2011 supplemental and 2011-2013 fiscal biennium by combining in one bill the authorization of state general obligation bonds with the appropriations that they support.
- NEW SECTION. Sec. 2. (1) A capital budget is hereby adopted and, subject to the provisions set forth in this act, the several dollar amounts hereinafter specified, or so much thereof as shall be sufficient to accomplish the purposes designated, are hereby appropriated and authorized to be incurred for capital projects during the period beginning with the effective date of this act and ending June 30, 2013, out of the several funds specified in this act.
 - (2) The appropriations in this act are appropriations for capital purposes from proceeds of general obligation and other bonds. Appropriations in this act may not necessarily represent all expenditures authorized for a particular project for the 2011-2013 fiscal biennium. For some projects receiving appropriations in this act, additional appropriations from other sources for those projects may also be contained in chapter . . . , Laws of 2011 (House Bill No. 1407)
- 33 1497).

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- 34 (3) The definitions in this subsection apply throughout this act 35 unless the context clearly requires otherwise.
- 36 (a) "Fiscal year 2012" or "FY 2012" means the period beginning July 37 1, 2011, and ending June 30, 2012.

- 1 (b) "Fiscal year 2013" or "FY 2013" means the period beginning July 2 1, 2012, and ending June 30, 2013.
- 3 (c) "Lapse" or "revert" means the amount shall return to an unappropriated status.
 - (d) "Provided solely" means the specified amount may be spent only for the specified purpose.
 - (4) Unless otherwise specifically authorized in this act, any portion of an amount provided solely for a specified purpose that is not expended subject to the specified conditions and limitations to fulfill the specified purpose shall lapse.
 - (5) The amounts shown under the headings "Prior Biennia," "Future Biennia," and "Total" in this act are for informational purposes only and do not constitute legislative approval of these amounts. "Prior biennia" typically refers to the immediate prior biennium for reappropriations, but may refer to multiple biennia in the case of specific projects. A "future biennia" amount is an estimate of what may be appropriated for the project or program in the 2011-2013 biennium and the following three biennia; an amount of zero does not necessarily constitute legislative intent to not provide funding for the project or program in the future.
 - (6) "Reappropriations" in this act are appropriations and, unless the context clearly provides otherwise, are subject to the relevant conditions and limitations applicable to appropriations. Reappropriations shall be limited to the unexpended balances remaining on June 30, 2011, from the 2009-2011 biennial appropriations for each project.

27 PART 1
28 GENERAL GOVERNMENT

29 <u>NEW SECTION.</u> Sec. 1001. FOR THE DEPARTMENT OF COMMERCE

30 Local and Community Projects (20064008)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the

33 provisions of section 1001, chapter 36, Laws of 2010 1st sp. sess.

34 Reappropriation:

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35 State Building Construction Account--State \$5,052,000

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1 2 3	Prior Biennia (Expenditures)
4 5	NEW SECTION. Sec. 1002. FOR THE DEPARTMENT OF COMMERCE Job and Economic Development Grants (20064950)
6 7 8 9	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation in this section is subject to the provisions of section 1002, chapter 36, Laws of 2010 1st sp. sess.
10 11	Reappropriation: State Building Construction AccountState \$4,418,000
12 13 14	Prior Biennia (Expenditures)
15 16	NEW SECTION. Sec. 1003. FOR THE DEPARTMENT OF COMMERCE Jobs in Communities (20064951)
17 18 19	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 140, chapter 488, Laws of 2005.
20 21	Reappropriation: State Building Construction AccountState
22 23 24	Prior Biennia (Expenditures)
25 26	NEW SECTION. Sec. 1004. FOR THE DEPARTMENT OF COMMERCE Public Works Trust Fund (20074005)
27 28	Reappropriation: State Taxable Building Construction AccountState \$26,742,000
29 30 31	Prior Biennia (Expenditures)

1	NEW SECTION. Sec. 1005. FOR THE DEPARTMENT OF COMMERCE				
2	Water System Acquisition and Rehabilitation Program (20074006)				
3	The reappropriation in this section is subject to the following				
4	conditions and limitations: The reappropriation is subject to the				
5	provisions of section 1040, chapter 520, Laws of 2007.				
6	Reappropriation:				
7	State Building Construction AccountState				
8	Prior Biennia (Expenditures)				
9	Future Biennia (Projected Costs)				
10	TOTAL				
11	NEW SECTION. Sec. 1006. FOR THE DEPARTMENT OF COMMERCE				
12	Housing Assistance, Weatherization, and Affordable Housing				
13	(20074009)				
14	Reappropriation:				
15	State Building Construction AccountState \$2,000				
16	State Taxable Building Construction				
17	AccountState				
18	Subtotal Reappropriation \$10,690,000				
19	Prior Biennia (Expenditures) \$176,010,000				
20	Future Biennia (Projected Costs)				
21	TOTAL				
22	NEW SECTION. Sec. 1007. FOR THE DEPARTMENT OF COMMERCE				
23	Job Development Fund Grants (20074010)				
24	The reappropriation in this section is subject to the following				
25	conditions and limitations: The reappropriation is subject to the				
26	provisions of section 1032, chapter 520, Laws of 2007 and section 1005,				
27	chapter 36, Laws of 2010 1st sp. sess.				
28	Reappropriation:				
29	State Building Construction AccountState				
30	Prior Biennia (Expenditures)				
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TOTAL

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\$48,930,000

1	NEW SECTION. Sec. 1008. FOR THE DEPARTMENT OF COMMERCE
2	Longview Regional Water Treatment Plant Dredging (20081001)
3	The reappropriation in this section is subject to the following
4	conditions and limitations: The reappropriation is subject to the
5	provisions of section 1016, chapter 328, Laws of 2008.
6	Reappropriation:
7	State Building Construction AccountState \$41,000
8	Prior Biennia (Expenditures)
9	Future Biennia (Projected Costs)
10	TOTAL
11	NEW SECTION. Sec. 1009. FOR THE DEPARTMENT OF COMMERCE
12	Quincy Water Treatment System (20081002)
13	Reappropriation:
14	State Building Construction AccountState \$172,000
15	Prior Biennia (Expenditures)
16	Future Biennia (Projected Costs)
17	TOTAL
18	NEW SECTION. Sec. 1010. FOR THE DEPARTMENT OF COMMERCE
18 19	NEW SECTION. Sec. 1010. FOR THE DEPARTMENT OF COMMERCE Innovation Partnership Zones (20082003)
18 19 20	<pre>NEW SECTION. Sec. 1010. FOR THE DEPARTMENT OF COMMERCE Innovation Partnership Zones (20082003) Reappropriation:</pre>
18 19 20 21	<pre>NEW SECTION. Sec. 1010. FOR THE DEPARTMENT OF COMMERCE Innovation Partnership Zones (20082003) Reappropriation: State Building Construction AccountState \$1,437,000</pre>
18 19 20 21 22	NEW SECTION. Sec. 1010. FOR THE DEPARTMENT OF COMMERCE Innovation Partnership Zones (20082003) Reappropriation: State Building Construction AccountState
18 19 20 21 22 23	NEW SECTION. Sec. 1010. FOR THE DEPARTMENT OF COMMERCE Innovation Partnership Zones (20082003) Reappropriation: State Building Construction AccountState
18 19 20 21 22	NEW SECTION. Sec. 1010. FOR THE DEPARTMENT OF COMMERCE Innovation Partnership Zones (20082003) Reappropriation: State Building Construction AccountState
18 19 20 21 22 23	NEW SECTION. Sec. 1010. FOR THE DEPARTMENT OF COMMERCE Innovation Partnership Zones (20082003) Reappropriation: State Building Construction AccountState
18 19 20 21 22 23 24	NEW SECTION. Sec. 1010. FOR THE DEPARTMENT OF COMMERCE Innovation Partnership Zones (20082003) Reappropriation: State Building Construction AccountState \$1,437,000 Prior Biennia (Expenditures) \$3,563,000 Future Biennia (Projected Costs) \$0 TOTAL
18 19 20 21 22 23 24	NEW SECTION. Sec. 1010. FOR THE DEPARTMENT OF COMMERCE Innovation Partnership Zones (20082003) Reappropriation: State Building Construction AccountState \$1,437,000 Prior Biennia (Expenditures) \$3,563,000 Future Biennia (Projected Costs) \$0 TOTAL
18 19 20 21 22 23 24 25 26	NEW SECTION. Sec. 1010. FOR THE DEPARTMENT OF COMMERCE Innovation Partnership Zones (20082003) Reappropriation: State Building Construction AccountState \$1,437,000 Prior Biennia (Expenditures) \$3,563,000 Future Biennia (Projected Costs) \$0 TOTAL
18 19 20 21 22 23 24 25 26 27 28 29	NEW SECTION. Sec. 1010. FOR THE DEPARTMENT OF COMMERCE Innovation Partnership Zones (20082003) Reappropriation: State Building Construction AccountState
18 19 20 21 22 23 24 25 26 27 28 29 30	NEW SECTION. Sec. 1010. FOR THE DEPARTMENT OF COMMERCE Innovation Partnership Zones (20082003) Reappropriation: State Building Construction AccountState \$1,437,000 Prior Biennia (Expenditures) \$3,563,000 Future Biennia (Projected Costs) \$0 TOTAL
18 19 20 21 22 23 24 25 26 27 28 29	NEW SECTION. Sec. 1010. FOR THE DEPARTMENT OF COMMERCE Innovation Partnership Zones (20082003) Reappropriation: State Building Construction AccountState

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1	Reappropriation:			
2	State Building Construction AccountState \$18,387,000			
3	Prior Biennia (Expenditures)			
4	Future Biennia (Projected Costs)			
5	TOTAL			
6	NEW SECTION. Sec. 1012. FOR THE DEPARTMENT OF COMMERCE			
7	Community Development Fund (20084850)			
8	The reappropriation in this section is subject to the following			
9	conditions and limitations: The reappropriation is subject to the			
10	provisions of section 1006, chapter 36, Laws of 2010 1st sp. sess.			
11	Reappropriation:			
12	State Building Construction AccountState \$2,507,000			
13	Prior Biennia (Expenditures) \$18,409,000			
14	Future Biennia (Projected Costs)			
15	TOTAL			
16	NEW SECTION. Sec. 1013. FOR THE DEPARTMENT OF COMMERCE			
16 17	NEW SECTION. Sec. 1013. FOR THE DEPARTMENT OF COMMERCE Belfair Sewer Improvements (20084852)			
17	Belfair Sewer Improvements (20084852)			
17 18	Belfair Sewer Improvements (20084852) Reappropriation:			
17 18 19	Belfair Sewer Improvements (20084852) Reappropriation: State Building Construction AccountState \$10,294,000			
17 18 19 20	Belfair Sewer Improvements (20084852) Reappropriation: State Building Construction AccountState \$10,294,000 Prior Biennia (Expenditures)			
17 18 19 20 21	Belfair Sewer Improvements (20084852) Reappropriation: State Building Construction AccountState \$10,294,000 Prior Biennia (Expenditures) \$6,000 Future Biennia (Projected Costs)			
17 18 19 20 21 22	Belfair Sewer Improvements (20084852) Reappropriation: State Building Construction AccountState \$10,294,000 Prior Biennia (Expenditures)			
17 18 19 20 21 22	Reappropriation: State Building Construction AccountState \$10,294,000 Prior Biennia (Expenditures)			
17 18 19 20 21 22 23 24	Reappropriation: State Building Construction AccountState \$10,294,000 Prior Biennia (Expenditures) \$6,000 Future Biennia (Projected Costs) \$0 TOTAL			
17 18 19 20 21 22 23 24 25	Reappropriation: State Building Construction AccountState \$10,294,000 Prior Biennia (Expenditures)			
17 18 19 20 21 22 23 24 25 26 27 28	Reappropriation: State Building Construction AccountState \$10,294,000 Prior Biennia (Expenditures)			
17 18 19 20 21 22 23 24 25 26 27	Reappropriation: State Building Construction AccountState \$10,294,000 Prior Biennia (Expenditures)			

2008 Local and Community Projects (20084861)

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1	Reappropriation:			
2	State Building Construction AccountState \$4,418,000			
3	Prior Biennia (Expenditures)			
4	Future Biennia (Projected Costs)			
5	TOTAL			
6	NEW SECTION. Sec. 1016. FOR THE DEPARTMENT OF COMMERCE			
7	Building for the Arts Grants (30000006)			
8	The reappropriation in this section is subject to the provisions of			
9	section 1011, chapter 36, Laws of 2010 1st sp. sess.			
10	Reappropriation:			
11	State Building Construction AccountState \$6,028,000			
12	Prior Biennia (Expenditures)			
13	Future Biennia (Projected Costs)			
14	TOTAL			
15	NEW SECTION. Sec. 1017. FOR THE DEPARTMENT OF COMMERCE			
16	Youth Recreational Facilities Grants (30000007)			
17	Reappropriation:			
18	State Building Construction AccountState \$2,774,000			
19	Prior Biennia (Expenditures)			
20	Future Biennia (Projected Costs)			
21	TOTAL			
22	NEW SECTION. Sec. 1018. FOR THE DEPARTMENT OF COMMERCE			
23	Building Communities Fund Grants (30000008)			
24	Reappropriation:			
25	State Building Construction AccountState			
26	Prior Biennia (Expenditures)			
27	Future Biennia (Projected Costs)			
28	TOTAL			
29	NEW SECTION. Sec. 1019. FOR THE DEPARTMENT OF COMMERCE			
30	Innovation Partnership Zones (30000012)			
31	Reappropriation:			

1	State Building Construction AccountState \$1,250,000
2	Prior Biennia (Expenditures)
4	TOTAL
5 6 7	<u>NEW SECTION.</u> Sec. 1020. FOR THE DEPARTMENT OF COMMERCE Housing Assistance, Weatherization, and Affordable Housing (30000013)
8 9 10	The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 1012, chapter 36, Laws of 2010 1st sp. sess.
11 12 13 14 15	Reappropriation: State Building Construction AccountState \$12,851,000 State Taxable Building Construction AccountState \$40,700,000 Subtotal Reappropriation \$53,551,000
16 17 18	Prior Biennia (Expenditures)
19 20	NEW SECTION. Sec. 1021. FOR THE DEPARTMENT OF COMMERCE Local and Community Projects (30000019)
21 22 23	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to section 1014, chapter 36, Laws of 2010 1st sp. sess.
24 25	Reappropriation: State Building Construction AccountState
26 27 28	Prior Biennia (Expenditures)
29 30	NEW SECTION. Sec. 1022. FOR THE DEPARTMENT OF COMMERCE 2010 Local and Community Projects (30000082)
31 32 33	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1015, chapter 36, Laws of 2010 1st sp. sess.

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1	Reappropriation:
2	State Building Construction Account State \$12,108,000
3 4 5	Prior Biennia (Expenditures)
6 7	NEW SECTION. Sec. 1023. FOR THE DEPARTMENT OF COMMERCE Community Schools (91000002)
8 9 10	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1013, chapter 36, Laws of 2010 1st sp. sess.
11 12	Reappropriation: State Building Construction AccountState \$3,280,000
13 14 15	Prior Biennia (Expenditures)
16 17	NEW SECTION. Sec. 1024. FOR THE DEPARTMENT OF COMMERCE Temporary Public Works Grant Program (92000021)
17 18	Temporary Public Works Grant Program (92000021) The reappropriation in this section is subject to the provisions of
17 18 19 20 21 22	Temporary Public Works Grant Program (92000021) The reappropriation in this section is subject to the provisions of section 1050, chapter 497, Laws of 2009. Reappropriation: State Building Construction AccountState \$17,106,000 State Taxable Building Construction AccountState \$1,298,000
17 18 19 20 21 22 23 24 25	Temporary Public Works Grant Program (92000021) The reappropriation in this section is subject to the provisions of section 1050, chapter 497, Laws of 2009. Reappropriation: State Building Construction AccountState \$17,106,000 State Taxable Building Construction AccountState \$1,298,000 Subtotal Reappropriation \$18,404,000 Prior Biennia (Expenditures) \$23,936,000 Future Biennia (Projected Costs)

provisions of section 1016, chapter 36, Laws of 2010 1st sp. sess.

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1	Reappropriation:
2	State Building Construction AccountState \$44,630,000
3	Prior Biennia (Expenditures)
4	Future Biennia (Projected Costs)
5	TOTAI. \$44 809 000

NEW SECTION. Sec. 1026. FOR THE DEPARTMENT OF COMMERCE

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Housing Assistance, Weatherization, Affordable Housing Trust Fund (30000098)

The appropriations in this section are subject to the following conditions and limitations:

- (1) \$3,000,000 of the appropriation is provided solely to construct or rehabilitate facilities to house homeless veterans. The department must consult with the department of veterans affairs and must use these funds as matching resources for funds available from the federal veterans administration and the department of housing and urban development.
- (2) \$3,000,000 of the appropriation is provided solely to promote development of safe and affordable housing units for persons eligible for services from the division of developmental disabilities within the department of social and health services.
- (3) \$6,000,000 of the appropriation is provided solely for weatherization administered through the energy matchmakers program.
- (4) \$3,000,000 of the appropriation is provided solely for facilities to house low-income migrant, seasonal, or temporary farmworkers. The department shall work with the farmworker housing advisory committee to prioritize funding of projects to the areas of highest need.
- (5) \$3,000,000 of the appropriation is provided solely to build low-income housing units in underserved communities and to concurrently develop capacity in these same communities. Underserved communities of concern are those that have high levels of poverty, specifically, thirty percent of the local median income; experience chronic homelessness; and lack affordable housing. Underserved communities include veterans, immigrants, refugees, and those communities of color disproportionately impacted by chronic homelessness and lack of affordable with housing. The department must collaborate

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- representatives of underserved communities and organizations committed to assistance in these efforts to prioritize and plan distribution of funding.
 - (6) For counties with populations exceeding one million five hundred thousand during the 2011-2013 fiscal biennium, allocation of funds provided in this section shall account for local policies related to affordable housing as required by chapter 36.70A RCW.

8 Appropriation:

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9 State Taxable Building Construction Account--

10	State
11	Prior Biennia (Expenditures)
12	Future Biennia (Projected Costs) \$163,200,000
13	TOTAL \$213 200 000

14 NEW SECTION. Sec. 1027. FOR THE DEPARTMENT OF COMMERCE

Building Communities Fund Grants (30000102)

The appropriation in this section is subject to the following conditions and limitations:

- (1) Except as directed otherwise prior to the effective date of this section, the department shall not expend the appropriation in this section unless and until the nonstate share of project costs have been either expended, or firmly committed, or both, in an amount sufficient to complete the projects or a distinct phase of the project that is useable to the public for this purpose intended by the legislature.
- (2) Prior to receiving funds, project recipients must demonstrate that the project site is under control for a minimum of ten years, either through ownership or a long-term lease. This requirement does not apply to appropriations for preconstruction activities or appropriations whose sole purpose is to purchase real property that does not include a construction or renovation component.
- (3) Projects funded in this section may be required to comply with Washington's high performance building standards as required by chapter 39.35D RCW.
- 33 (4) Project funds are available on a reimbursement basis only, and 34 shall not be advanced under any circumstances.
- 35 (5) Projects funded in this section must be held by the recipient

for a minimum of ten years and used for the same purpose or purposes intended by the legislature as required in RCW 43.63A.125(6).

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- (6) Projects funded in this section, including those that are owned and operated by nonprofit organizations, are generally required to pay state prevailing wages.
- (7) The appropriation is provided solely for the following list of projects:

8		Project	Authorized	
9			Amount	
10		Serenity House of Clallam County	\$52,000	
11		Boys & Girls Clubs of King County	\$316,000	
12		YMCA of Pierce and Kitsap	\$1,250,000	
13		Counties		
14		Jewish Family Service	\$2,313,000	
15		Low Income Housing Institute	\$313,000	
16		The Salvation Army	\$56,000	
17		Share	\$581,000	
18		Navos	\$2,500,000	
19		Kitsap Community Resources	\$600,000	
20		Transitions	\$109,000	
21		Boys & Girls Clubs of the Columbia	\$648,000	
22		Basin		
23		Village Green Foundation	\$1,029,000	
24		Community Action Council of LMT	\$95,000	
25		United Way of Kitsap County	\$605,000	
26		ARC of Spokane	\$862,000	
27		Dynamic Family Services	\$575,000	
28		University District Food Bank	\$573,000	
29		Total	\$12,327,000	
30	Appropriation:			
31	State Buildin	ng Construction Account		
32	State .			\$12,327,000
33	Prior Biennia	a (Expenditures)		
34		ia (Projected Costs) .		

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\$68,327,000

2 Local and Community Projects (30000166)

The appropriations in this section are subject to the following conditions and limitations:

- (1) Except as directed otherwise prior to the effective date of this section, the department shall not expend the appropriations in this section unless and until the nonstate share of project costs have been either expended, or firmly committed, or both, in an amount sufficient to complete the project or a distinct phase of the project that is useable to the public for the purpose intended by the legislature.
- (2) Prior to receiving funds, project recipients must demonstrate that the project site is under control for a minimum of ten years, either through ownership or a long-term lease. This requirement does not apply to appropriations for preconstruction activities or appropriations whose sole purpose is to purchase real property that does not include a construction or renovation component.
- (3) Projects funded in this section may be required to comply with Washington's high performance building standards as required by chapter 39.35D RCW.
- (4) Project funds are available on a reimbursement basis only, and shall not be advanced under any circumstances.
- (5) Projects funded in this section must be held by the recipient for a minimum of ten years and used for the same purpose or purposes intended by the legislature as required in RCW 43.63A.125(6).
- (6) Projects funded in this section, including those that are owned and operated by nonprofit organizations, are generally required to pay state prevailing wages.
- (7) The appropriation in this section for the Roslyn Renaissance project is subject to the following conditions and limitations: It is the intent of this appropriation to undertake a feasibility study of structural and program integrity of historic buildings including (a) the northwest improvement company store, (b) the Sylvia's house, and (c) vacant commercial lots within the city of Roslyn. The study will analyze the adaptability of relocating the city offices to the renovated city hall building. The Roslyn downtown association shall submit the completed study to the department by July 1, 2012, including

a detailed cost estimate for the property acquisition and redevelopment, and a capital fundraising plan to support the acquisitions through multiple funding sources.

(8) The appropriation is provided solely for the following list of projects:

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7	Project	Authorized Amount
8	Adna Athletic and Fitness Facility	\$80,000
9	American Lake Veterans' Golf	\$250,000
10	Course	
11	Anacortes Depot	\$380,000
12	Bothell North Creek Forest Land	\$200,000
13	Acquisition	
14	Boys and Girls Federal Way	\$50,000
15	Bucoda Odd Fellows Community	\$150,000
16	Center	
17	Central WA State Fair	\$35,000
18	Association	
19	City of Kirkland Athletic Fields	\$150,000
20	Colville Tribal Museum	\$250,000
21	Daybreak Youth Services Pre-	\$100,000
22	Construction Activities	
23	Dekalb Pier Project	\$700,000
24	Gig Harbor Maritime Pier	\$390,000
25	Grays Harbor Historical Seaport	\$169,000
26	Lady Washington Rehabilitation	
27	Legion Park Visitors Center and	\$110,000
28	Trailhead Project	
29	Match FEMA funds for Sprague	\$300,000
30	Response Center	
31	North Mason Senior Center	\$1,360,000
32	Port of Bremerton	\$1,100,000
33	Puyallup Transit Oriented	\$1,500,000
34	Development	
35	Redmond Central Connector	\$850,000
36	Roslyn Renaissance	\$300,000

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1		Seattle Children's Hospital	\$1,000,000	
2		Emergency Department	Ψ1,000,000	
3		Skagit Valley Hospital	\$750,000	
4		South Tacoma Community Center	\$380,000	
5		Playground	ψ300,000	
6		Spokane Food Bank Distribution	\$1,250,000	
7		Center Capacity and Renovation	ψ1,230,000	
8		Spokane Valley Partners Boiler	\$100,000	
9		Replacement	Ψ100,000	
10		Sultan Boys and Girls Club	\$500,000	
11		Tacoma Hilltop Health Center	\$1,500,000	
12		The Arc of Tri-Cities Facility	\$350,000	
13		Traumatic Brain Injury Center	\$900,000	
14		Vancouver Waterfront Park Pre-	\$500,000	
15		Construction Activities		
16		Veteran's Memorial	\$210,000	
17		West Hill Skyway	\$750,000	
18		Redevelopment		
19		YWCA Yakima	\$203,000	
20		Total	\$16,817,000	
21	Appropriation:			
22		ng Construction Account	C+ 2+ 2	¢16 017 000
22	State Bullul	ing Construction Account	state	\$10,617,000
23		a (Expenditures)		·
24	Future Bienn	ia (Projected Costs) .		\$0
25	TOTAL .			\$16,817,000
26	NEW SECTION.	Sec. 1029. FOR THE D	EPARTMENT OF CO	MMERCE
27	Youth Recrea	tional Facilities Grant	s (30000100)	
28	The appropri	ation in this section	n is subject t	to the following
29	conditions and 1	imitations:		
30	(1) The ap	propriation is subjec	t to the pro	ovisions of RCW
31	43.63A.135.			
32	(2) The appr	opriation is provided s	olely for the f	following list of
33	projects:	_	_	

to appropriations for preconstruction

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not

apply

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activities

appropriations whose sole purpose is to purchase real property that does not include a construction or renovation component.

- (3) Projects funded in this section may be required to comply with Washington's high performance building standards as required by chapter 39.35D RCW.
- (4) Project funds are available on a reimbursement basis only, and shall not be advanced under any circumstances.
- (5) Projects funded in this section must be held by the recipient for a minimum of ten years and used for the same purpose or purposes intended by the legislature as required in RCW 43.63A.125(6).
- (6) Projects funded in this section, including those that are owned and operated by nonprofit organizations, are generally required to pay state prevailing wages.
- (7) The appropriation is provided solely for the following list of projects:

17	Project	Authorized
18		Amount
19	Bainbridge Art Museum	\$518,000
20	Community Theatre, Inc.	\$91,000
21	Coyote Central	\$243,000
22	Harrington Opera House	\$66,000
23	Olympia Little Theatre	\$44,000
24	Seattle Musical Theatre	\$163,000
25	SIFF	\$491,000
26	Studio East Training for the Performing	
27	Arts/Studio	\$100,000
28	Taproot Theatre Company	\$570,000
29	Town Hall Association dba Town Hall	
30	Seattle	\$70,000
31	Velocity Dance Center	\$106,000
32	Total	\$2,462,000

Appropriation:

34 State Building Construction Account--State \$2,462,000

1 2	Future Biennia (Projected Costs)
3 4	NEW SECTION. Sec. 1031. FOR THE OFFICE OF FINANCIAL MANAGEMENT Oversight of State Facilities (91000002)
5	Appropriation:
6	State Building Construction AccountState \$1,400,000
7	Prior Biennia (Expenditures)
8 9	Future Biennia (Projected Costs)
10	NEW SECTION. Sec. 1032. FOR THE OFFICE OF FINANCIAL MANAGEMENT
11	Cowlitz River Dredging (20082856)
12	Reappropriation:
13	State Building Construction AccountState \$856,000
14	Prior Biennia (Expenditures)
15	Future Biennia (Projected Costs)
16	TOTAL
17	NEW SECTION. Sec. 1033. FOR THE OFFICE OF FINANCIAL MANAGEMENT
18	Catastrophic Flood Relief (20084850)
19	(1) The appropriations in this section are subject to the following
20	conditions and limitations:
21	(a) \$1,320,000 of the appropriations are provided solely for the
22	Chehalis basin flood control authority or other local flood districts
23	(i) to study, develop, construct, maintain, operate, and fund flood
24	control measures throughout the basin, (ii) to complete by December
25 26	2011 the ongoing study of the effect of possible retention structures on fish in the basin, and (iii) to complete the hydraulic model for the
27	Chehalis river to calculate flood levels, flood damages, and benefits
28	of proposed flood mitigation projects for the lower portions of the
29	river; and
30	(b) \$1,200,000 of the appropriations are provided solely for
31	nonfederal matching funds and state agency costs associated with the
32	United States army corps of engineers flood hazard mitigation projects
33	for the Chehalis river basin.

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- 1 (2) By July 2012, the office of financial management, in 2 collaboration with the department of transportation and the department 3 of ecology, and affected and interested federal agencies, tribal 4 governments and local governments, must provide a report to the 5 governor and legislature that identifies recommended priority flood 6 hazard mitigation projects in the Chehalis river basin for continued 7 feasibility and design work. The report must:
 - (a) Address the potential for flood mitigation through upstream water retention facilities, including benefits and impacts to fish and potential mitigation of impacts;
 - (b) Describe the current alignment and design of the federal flood levees proposed at Centralia and Chehalis, including extent of protection provided to these communities, and any upstream or downstream effects of the levees;
 - (c) Evaluate alternative projects that could protect the interstate highway and the municipal airport at Centralia and Chehalis, and ensure access to medical and other critical community facilities during flood events;
 - (d) Discuss other alternatives that could provide flood relief and protection in the basin, such as replacement of highway bridges that constrain flood waters, flood easements on agricultural lands, livestock evacuation facilities and routes, small-scale water diversion and retention, use of riparian habitat and environmental restoration projects to mitigate damages from flood waters, and other projects or programs;
 - (e) Summarize the benefits and costs of recommended projects, using available information and accepted benefit/cost methods; and
 - (f) Identify the responsible parties and procedures for making final decisions on funding, construction and governance of recommended flood projects, any related and necessary government agreements, and a schedule for these decisions.
- 32 (3) It is the intent of the legislature to fulfill the commitment 33 of section 101, chapter 179, Laws of 2008 and chapter 180, Laws of 34 2008, by appropriating funds when the federal match requirement is 35 needed.
- 36 Reappropriation:

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- 37 State Building Construction Account--State \$2,980,000
- 38 Appropriation:

1	State Building Construction AccountState \$895,000
2	Prior Biennia (Expenditures)
3	Future Biennia (Projected Costs) \$40,515,000
4	TOTAL
5	NEW SECTION. Sec. 1034. FOR THE OFFICE OF FINANCIAL MANAGEMENT
6	Graving Dock Settlement (20084001)
7	Appropriation:
8	State Building Construction AccountState \$140,000
9	Prior Biennia (Expenditures) \$15,760,000
10	Future Biennia (Projected Costs)
11	TOTAL
12	NEW SECTION. Sec. 1035. FOR THE OFFICE OF FINANCIAL MANAGEMENT
13	Emergency Repairs (30000027)
14	The appropriations in this section are subject to the following
15	conditions and limitations: Emergency funds shall not be allotted
16	until an emergency declaration signed by the affected agency director,
17	a scope of work, and cost estimate are approved by the office of
18 19	financial management. Emergency funds may only be used for unexpected building or grounds failures that will impact public health and safety,
20	or the day-to-day operations of the facility. The office of financial
21	management shall report to the house capital budget committee and
22	senate ways and means committee annually on the approved emergency
23	projects.
24	Appropriation:
25	State Building Construction AccountState \$8,183,000
26	Prior Biennia (Expenditures)
27	Future Biennia (Projected Costs)
28	TOTAL
29	NEW SECTION. Sec. 1036. FOR THE OFFICE OF FINANCIAL MANAGEMENT
30	Bid Savings Contingency Pool (92000002)
31	Appropriation:
32	State Building Construction AccountState \$6,500,000
33	Prior Biennia (Expenditures)

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1 2	Future Biennia (Projected Costs)
3 4 5	NEW SECTION. Sec. 1037. FOR THE DEPARTMENT OF GENERAL ADMINISTRATION O'Brien Building Improvements (20081007)
6 7 8 9	The reappropriation in this section is subject to the following conditions and limitations: Upon completion of the project, temporary modular buildings shall be removed, and the parking lot shall be restored and landscaped within budget.
10 11	Reappropriation: State Building Construction AccountState
12 13 14	Prior Biennia (Expenditures)
15 16 17	NEW SECTION. Sec. 1038. FOR THE DEPARTMENT OF GENERAL ADMINISTRATION Capitol Campus High Voltage System Improvements (20081010)
18 19	Reappropriation: State Building Construction AccountState \$111,000
20 21 22	Prior Biennia (Expenditures)
23 24 25	NEW SECTION. Sec. 1039. FOR THE DEPARTMENT OF GENERAL ADMINISTRATION Legislative Building Improvements (20081011)
26 27	Reappropriation: State Building Construction AccountState \$92,000
28 29 30	Prior Biennia (Expenditures)
31	NEW SECTION. Sec. 1040. FOR THE DEPARTMENT OF GENERAL

1	ADMINISTRATION
2	Minor Works Preservation (30000012)
3	Reappropriation:
4	State Building Construction AccountState \$868,000
5	Prior Biennia (Expenditures)
6	Future Biennia (Projected Costs)
7	TOTAL
0	
8 9	NEW SECTION. Sec. 1041. FOR THE DEPARTMENT OF GENERAL ADMINISTRATION
10	Emergency Repairs (30000033)
11	Reappropriation:
12	State Building Construction Account State
13	Prior Biennia (Expenditures)
14	Future Biennia (Projected Costs)
15	TOTAL
16	NEW _ SECTION. Sec. 1042. FOR THE DEPARTMENT OF GENERAL
17	ADMINISTRATION
17 18	ADMINISTRATION Powerhouse: Improvements and Preservation (30000056)
17 18 19	ADMINISTRATION Powerhouse: Improvements and Preservation (30000056) Reappropriation:
17 18	ADMINISTRATION Powerhouse: Improvements and Preservation (30000056) Reappropriation: State Building Construction AccountState \$815,000
17 18 19 20 21	ADMINISTRATION Powerhouse: Improvements and Preservation (30000056) Reappropriation: State Building Construction AccountState
17 18 19 20 21 22	ADMINISTRATION Powerhouse: Improvements and Preservation (30000056) Reappropriation: State Building Construction AccountState
17 18 19 20 21	ADMINISTRATION Powerhouse: Improvements and Preservation (30000056) Reappropriation: State Building Construction AccountState
17 18 19 20 21 22	ADMINISTRATION Powerhouse: Improvements and Preservation (30000056) Reappropriation: State Building Construction AccountState
17 18 19 20 21 22 23	ADMINISTRATION Powerhouse: Improvements and Preservation (30000056) Reappropriation: State Building Construction AccountState \$815,000 Prior Biennia (Expenditures)
17 18 19 20 21 22 23	ADMINISTRATION Powerhouse: Improvements and Preservation (30000056) Reappropriation: State Building Construction AccountState \$815,000 Prior Biennia (Expenditures)
17 18 19 20 21 22 23	ADMINISTRATION Powerhouse: Improvements and Preservation (30000056) Reappropriation: State Building Construction AccountState \$815,000 Prior Biennia (Expenditures)
17 18 19 20 21 22 23 24 25 26	ADMINISTRATION Powerhouse: Improvements and Preservation (30000056) Reappropriation: State Building Construction AccountState \$815,000 Prior Biennia (Expenditures) \$425,000 Future Biennia (Projected Costs) \$0 TOTAL
17 18 19 20 21 22 23 24 25 26 27	ADMINISTRATION Powerhouse: Improvements and Preservation (30000056) Reappropriation: State Building Construction AccountState \$815,000 Prior Biennia (Expenditures)
17 18 19 20 21 22 23 24 25 26 27 28	ADMINISTRATION Powerhouse: Improvements and Preservation (30000056) Reappropriation: State Building Construction AccountState \$815,000 Prior Biennia (Expenditures)

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1	NEW _ SECTION. Sec. 1044. FOR THE DEPARTMENT OF GENERAL
2	ADMINISTRATION
3	Transportation Building Preservation (20021008)
4	Reappropriation:
5	State Building Construction AccountState \$924,000
6	Prior Biennia (Expenditures)
7	Future Biennia (Projected Costs) \$12,000,000
8	TOTAL
9	NEW _ SECTION. Sec. 1045. FOR THE DEPARTMENT OF GENERAL
10	ADMINISTRATION
11	Minor Works Preservation (30000550)
12	Appropriation:
13	State Building Construction AccountState \$2,334,000
14	Prior Biennia (Expenditures)
15	Future Biennia (Projected Costs) \$14,420,000
16	TOTAL
17	NEW SECTION. Sec. 1046. FOR THE DEPARTMENT OF GENERAL
17 18	${ m NEW} \ _ \ { m SECTION.}$ Sec. 1046. FOR THE DEPARTMENT OF GENERAL ADMINISTRATION
18	ADMINISTRATION
18 19	ADMINISTRATION Engineering and Architectural Services: Staffing (91000005)
18 19 20	ADMINISTRATION Engineering and Architectural Services: Staffing (91000005) Appropriation:
18 19 20 21	ADMINISTRATION Engineering and Architectural Services: Staffing (91000005) Appropriation: State Building Construction AccountState \$5,282,000
18 19 20 21 22	ADMINISTRATION Engineering and Architectural Services: Staffing (91000005) Appropriation: State Building Construction AccountState
18 19 20 21 22 23	ADMINISTRATION Engineering and Architectural Services: Staffing (91000005) Appropriation: State Building Construction AccountState \$5,282,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$34,250,000
18 19 20 21 22 23 24	ADMINISTRATION Engineering and Architectural Services: Staffing (91000005) Appropriation: State Building Construction AccountState \$5,282,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$34,250,000 TOTAL
18 19 20 21 22 23 24	ADMINISTRATION Engineering and Architectural Services: Staffing (91000005) Appropriation: State Building Construction AccountState \$5,282,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$34,250,000 TOTAL
18 19 20 21 22 23 24 25 26	ADMINISTRATION Engineering and Architectural Services: Staffing (91000005) Appropriation: State Building Construction AccountState \$5,282,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs)
18 19 20 21 22 23 24 25 26 27	ADMINISTRATION Engineering and Architectural Services: Staffing (91000005) Appropriation: State Building Construction AccountState
18 19 20 21 22 23 24 25 26 27 28	ADMINISTRATION Engineering and Architectural Services: Staffing (91000005) Appropriation: State Building Construction AccountState \$5,282,000 Prior Biennia (Expenditures)
18 19 20 21 22 23 24 25 26 27 28 29	ADMINISTRATION Engineering and Architectural Services: Staffing (91000005) Appropriation: State Building Construction AccountState\$5,282,000 Prior Biennia (Expenditures)
18 19 20 21 22 23 24 25 26 27 28 29 30	ADMINISTRATION Engineering and Architectural Services: Staffing (91000005) Appropriation: State Building Construction AccountState \$5,282,000 Prior Biennia (Expenditures)

1	NEW _ SECTION. Sec. 1048. FOR THE DEPARTMENT OF GENERAL
2	ADMINISTRATION
3	Legislative Building Critical Exterior Repairs (30000577)
4	Appropriation:
5	State Building Construction AccountState \$956,000
6	Prior Biennia (Expenditures)
7	Future Biennia (Projected Costs)
8	TOTAL
9	NEW SECTION. Sec. 1049. FOR THE MILITARY DEPARTMENT
10	Minor Works Preservation (30000002)
11	Reappropriation:
12	State Building Construction AccountState \$346,000
13	Prior Biennia (Expenditures)
14	Future Biennia (Projected Costs)
15	TOTAL
16	NEW SECTION. Sec. 1050. FOR THE MILITARY DEPARTMENT
17	Minor Works Preservation (30000560)
18	Appropriation:
19	State Building Construction AccountState \$1,198,000
20	Prior Biennia (Expenditures)
21	Future Biennia (Projected Costs)
22	TOTAL
23	NEW SECTION. Sec. 1051. FOR THE DEPARTMENT OF ARCHAEOLOGY AND
24	HISTORIC PRESERVATION
25	Historic Barn Preservation (20084851)
26	Reappropriation:
27	State Building Construction AccountState \$297,000
28	Prior Biennia (Expenditures)
29	Future Biennia (Projected Costs)
30	TOTAL
31	NEW SECTION. Sec. 1052. FOR THE DEPARTMENT OF ARCHAEOLOGY AND

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1	HISTORIC PRESERVATION
2	Courthouse Preservation (30000004)
3	Reappropriation:
4	State Building Construction AccountState \$1,963,000
5	Prior Biennia (Expenditures) \$37,000
6	Future Biennia (Projected Costs)
7	TOTAL
8	NEW SECTION. Sec. 1053. FOR THE DEPARTMENT OF ARCHAEOLOGY AND
9	HISTORIC PRESERVATION
10	Heritage Barn Preservation Program (3000005)
11	Appropriation:
12	State Building Construction AccountState \$200,000
13	Prior Biennia (Expenditures)
14	Future Biennia (Projected Costs)
15	TOTAL
16	NEW SECTION. Sec. 1054. FOR THE DEPARTMENT OF ARCHAEOLOGY AND
17	HISTORIC PRESERVATION
18	Courthouse Preservation (30000006)
19	Appropriation:
20	State Building Construction AccountState
21	Prior Biennia (Expenditures)
22	Future Biennia (Projected Costs)
23	TOTAL

(End of part)

1 2	PART 2 HUMAN SERVICES
3	NEW SECTION. Sec. 2001. FOR THE CRIMINAL JUSTICE TRAINING
4	COMMISSION
5	Fire Alarm Replacement (30000004)
6	Appropriation:
7	State Building Construction AccountState \$200,000
8	Prior Biennia (Expenditures)
9	Future Biennia (Projected Costs)
10	101АЦ
11	NEW SECTION. Sec. 2002. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
12	SERVICES
13	Special Commitment Center: Utility Replacements (20081504)
14	Reappropriation:
15	State Building Construction AccountState \$4,193,000
16	Prior Biennia (Expenditures)
17	Future Biennia (Projected Costs)
18	TOTAL
19	NEW SECTION. Sec. 2003. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
20	SERVICES
21	Minor Works Preservation: Health, Safety, and Code Requirements
22	(30000366)
23	Reappropriation:
24	State Building Construction AccountState \$2,201,000
25	Prior Biennia (Expenditures)
26	Future Biennia (Projected Costs)
27	TOTAL
28	NEW SECTION. Sec. 2004. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
29	SERVICES
30	Minor Works Preservation: Infrastructure Preservation (30000367)
31	Reappropriation:

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1	State Building Construction AccountState \$1,195,000
2	Prior Biennia (Expenditures)
3	Future Biennia (Projected Costs)
4	TOTAL
5	NEW SECTION. Sec. 2005. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
6	SERVICES
7	Minor Works Preservation: Facilities Preservation (30000368)
8	Reappropriation:
9	State Building Construction AccountState \$3,951,000
10	Prior Biennia (Expenditures)
11	Future Biennia (Projected Costs)
12	TOTAL
13	NEW SECTION. Sec. 2006. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
14	SERVICES
15	Echo Glen Children's Center: Portable Classroom Replacement
16	(30000844)
17	Reappropriation:
18	State Building Construction AccountState \$751,000
19	Prior Biennia (Expenditures) \$99,000
20	Future Biennia (Projected Costs)
21	TOTAL
22	NEW SECTION. Sec. 2007. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
23	SERVICES
24	Eastern State Hospital: Westlake Building Renovation (30000852)
25	Appropriation:
26	State Building Construction AccountState \$1,035,000
27	Prior Biennia (Expenditures)
28	Future Biennia (Projected Costs) \$1,100,000
29	TOTAL
30	NEW SECTION. Sec. 2008. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
31	SERVICES
32	Capacity to Replace Maple Lane School (92000005)

1	Reappropriation:
2	State Building Construction AccountState \$1,635,000
3	Prior Biennia (Expenditures)
4	Future Biennia (Projected Costs)
5	TOTAL
6	NEW SECTION. Sec. 2009. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
7	SERVICES
8	Minor Works Preservation: Health, Safety, and Code Requirements
9	(30001264)
10	Appropriation:
11	State Building Construction AccountState \$3,500,000
12	Prior Biennia (Expenditures)
13	Future Biennia (Projected Costs) \$14,000,000
14	TOTAL
15	NEW SECTION. Sec. 2010. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
16	SERVICES
17	Minor Works Preservation: Infrastructure Preservation (30001290)
18	Appropriation:
19	State Building Construction AccountState \$4,000,000
20	Prior Biennia (Expenditures)
21	Future Biennia (Projected Costs) \$20,000,000
22	TOTAL
23	NEW SECTION. Sec. 2011. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
24	SERVICES
25	Minor Works Preservation: Facilities Preservation (30001291)
26	Appropriation:
27	State Building Construction AccountState \$4,861,000
28	Prior Biennia (Expenditures)
29	Future Biennia (Projected Costs) \$40,000,000
30	TOTAL
31	NEW SECTION. Sec. 2012. FOR THE DEPARTMENT OF SOCIAL AND HEALTH

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1	SERVICES Hazards Abatement and Demolition (30002221)
3	Appropriation:
4	State Building Construction AccountState
5	Prior Biennia (Expenditures)
6	Future Biennia (Projected Costs)
7	TOTAL
8	NEW SECTION. Sec. 2013. FOR THE DEPARTMENT OF HEALTH
9	Public Health Laboratory: Addition (20082003)
10	Reappropriation:
11	State Building Construction AccountState
12	Prior Biennia (Expenditures)
13	Future Biennia (Projected Costs)
14	TOTAL
15	NEW SECTION. Sec. 2014. FOR THE DEPARTMENT OF HEALTH
16	Public Health Laboratory: HVAC Systems Upgrades (20081002)
17	Reappropriation:
18	State Building Construction AccountState \$4,439,000
19	Prior Biennia (Expenditures)
20	Future Biennia (Projected Costs)
21	TOTAL
22	NEW SECTION. Sec. 2015. FOR THE DEPARTMENT OF HEALTH
23	Minor Works Preservation: Facility Preservation (30000027)
24	Appropriation:
25	State Building Construction AccountState
26	
27	Prior Biennia (Expenditures)
28	TOTAL
29	NEW SECTION. Sec. 2016. FOR THE DEPARTMENT OF HEALTH
30	Drinking Water Grants: Tulalip Water Supply and Hanson Harbor
31	(92000001)

1 2 3 4 5	The appropriation in this section is subject to the following conditions and limitations: \$699,000 of the appropriation is provided solely for the Hanson Harbor water supply project. \$2,500,000 of the appropriation is provided solely for the Tulalip water supply pipeline. Appropriation:
6	State Building Construction AccountState \$3,199,000
7 8 9	Prior Biennia (Expenditures)
10 11	NEW SECTION. Sec. 2017. FOR THE DEPARTMENT OF VETERANS AFFAIRS Walla Walla Nursing Facility (20082008)
12	Appropriation:
13	State Building Construction AccountState \$2,400,000
14 15 16	Prior Biennia (Expenditures)
17 18 19	<u>NEW SECTION.</u> Sec. 2018. FOR THE DEPARTMENT OF CORRECTIONS Clallam Bay Corrections Center: Install Close Custody Slider Doors (20062070)
20	Reappropriation:
21	State Building Construction AccountState \$881,000
22 23 24	Prior Biennia (Expenditures)
25	NEW SECTION. Sec. 2019. FOR THE DEPARTMENT OF CORRECTIONS
26	Monroe Correctional Complex: Close Sewer Lagoon (20082022)
27 28	Reappropriation: State Building Construction AccountState
29	Prior Biennia (Expenditures)
30 31	Future Biennia (Projected Costs)

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1 2	NEW SECTION. Sec. 2020. FOR THE DEPARTMENT OF CORRECTIONS Statewide Minor Works: Infrastructure Preservation (30000016)
3	Reappropriation:
4	State Building Construction AccountState \$456,000
5	Prior Biennia (Expenditures)
6	Future Biennia (Projected Costs)
7	TOTAL
8	NEW SECTION. Sec. 2021. FOR THE DEPARTMENT OF CORRECTIONS
9	Statewide Minor Works: Health, Safety, and Code Requirements
10	(3000047)
11	Reappropriation:
12	State Building Construction AccountState
13	Prior Biennia (Expenditures)
14	Future Biennia (Projected Costs)
15	TOTAL
16	NEW SECTION. Sec. 2022. FOR THE DEPARTMENT OF CORRECTIONS
17	Statewide Minor Works: Facility Preservation (30000086)
18	Reappropriation:
19	State Building Construction AccountState
20	Prior Biennia (Expenditures)
21	Future Biennia (Projected Costs)
22	TOTAL
23	NEW SECTION. Sec. 2023. FOR THE DEPARTMENT OF CORRECTIONS
24	Clallam Bay Corrections Center: Replace 5 Towers and Housing Roofs
25	(30000108)
26	The appropriations in this section are subject to the following
27	conditions and limitations: The funding is provided solely for the
28	replacement of roofs on offender housing units.
29	Reappropriation:
30	State Building Construction AccountState \$1,102,000
31	Prior Biennia (Expenditures)
32	Future Biennia (Projected Costs)

1	TOTAL
2 3 4	<u>NEW SECTION.</u> Sec. 2024. FOR THE DEPARTMENT OF CORRECTIONS Washington Corrections Center: Replace Fire Detection/Suppression (30000123)
5 6	Reappropriation: State Building Construction AccountState
7 8 9	Prior Biennia (Expenditures)
10 11	NEW SECTION. Sec. 2025. FOR THE DEPARTMENT OF CORRECTIONS Monroe Correctional Complex: Water Line Replacements (30000137)
12 13	Reappropriation: State Building Construction AccountState
14 15 16	Prior Biennia (Expenditures)
17 18	NEW SECTION. Sec. 2026. FOR THE DEPARTMENT OF CORRECTIONS Statewide Minor Works: Programmatic Projects (30000173)
19 20	Reappropriation: State Building Construction AccountState \$2,559,000
21 22 23	Prior Biennia (Expenditures)
242526	NEW SECTION. Sec. 2027. FOR THE DEPARTMENT OF CORRECTIONS Washington State Penitentiary: Housing Units, Kitchen and Site Work (30000482)
27 28 29 30 31	Reappropriation: State Building Construction AccountState \$5,810,000 Public Safety Reimbursable Bond AccountState \$546,000 Subtotal Reappropriation
32	State Building Construction AccountState \$42,453,000

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1 2 3	Prior Biennia (Expenditures)
4 5	NEW SECTION. Sec. 2028. FOR THE DEPARTMENT OF CORRECTIONS Westside Corrections Complex: Siting and Predesign (92000032)
6 7	Reappropriation: State Building Construction AccountState \$2,327,000
8 9 10	Prior Biennia (Expenditures)
11 12	NEW SECTION. Sec. 2029. FOR THE DEPARTMENT OF CORRECTIONS Washington Corrections Center: Regional Infrastructure (20042008)
13 14	Reappropriation: State Building Construction AccountState
15 16 17	Prior Biennia (Expenditures)
18 19 20	NEW SECTION. Sec. 2030. FOR THE DEPARTMENT OF CORRECTIONS Monroe Correctional Complex: Special Offender Unit Core Building and Wings Roofing (30000528)
21 22	Appropriation: State Building Construction AccountState \$2,822,000
23 24 25	Prior Biennia (Expenditures)
26 27 28	<u>NEW SECTION.</u> Sec. 2031. FOR THE DEPARTMENT OF CORRECTIONS Statewide: Minor Works Preservation: Infrastructure Preservation (30000539)
29 30	Appropriation: State Building Construction AccountState \$2,500,000
31	Prior Biennia (Expenditures)

1 2	Future Biennia (Projected Costs)
3 4 5	NEW SECTION. Sec. 2032. FOR THE DEPARTMENT OF CORRECTIONS Statewide: Minor Works Preservation: Facility Preservation (30000540)
6 7	Appropriation: State Building Construction AccountState \$2,500,000
8 9 10	Prior Biennia (Expenditures)
11 12 13	NEW SECTION. Sec. 2033. FOR THE DEPARTMENT OF CORRECTIONS Statewide: Minor Works Preservation: Health, Safety, and Code Requirements (30000541)
14 15	Appropriation: State Building Construction AccountState \$2,600,000
16 17 18	Prior Biennia (Expenditures)
19 20	NEW SECTION. Sec. 2034. FOR THE DEPARTMENT OF CORRECTIONS New Prison Reception Center (30000570)
21 22	Appropriation: State Building Construction AccountState
232425	Prior Biennia (Expenditures)

(End of part)

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1	PART 3
2	NATURAL RESOURCES
3 4	NEW SECTION. Sec. 3001. FOR THE DEPARTMENT OF ECOLOGY Water Supply Facilities (19742006)
5 6 7 8 9	Reappropriation: State and Local Improvements Revolving Account (Water Supply Facilities)State
11 12	NEW SECTION. Sec. 3002. FOR THE DEPARTMENT OF ECOLOGY Twin Lake Aquifer Recharge Project (20042951)
13 14	Reappropriation: State Building Construction AccountState
15 16 17	Prior Biennia (Expenditures)
18 19	NEW SECTION. Sec. 3003. FOR THE DEPARTMENT OF ECOLOGY Water Supply Facilities (20044006)
20 21 22 23 24	Reappropriation: State Building Construction AccountState \$329,000 State and Local Improvements Revolving Account (Water Supply Facilities)State
26 27	Future Biennia (Projected Costs)
28 29	NEW SECTION. Sec. 3004. FOR THE DEPARTMENT OF ECOLOGY Water Conveyance Infrastructure Projects (20052850)
30	The reappropriation in this section is subject to the following

1 2	conditions and limitations: The reappropriation is subject to the provisions of section 322, chapter 488, Laws of 2005.
3	Reappropriation:
4	State Building Construction AccountState \$1,569,000
5	Prior Biennia (Expenditures)
6	Future Biennia (Projected Costs)
7	TOTAL
8	NEW SECTION. Sec. 3005. FOR THE DEPARTMENT OF ECOLOGY
9	Sunnyside Valley Irrigation District Water Conservation (20052851)
10	Reappropriation:
11	State Building Construction AccountState \$1,968,000
12	Prior Biennia (Expenditures) \$12,229,000
13	Future Biennia (Projected Costs)
14	TOTAL
15	NEW SECTION. Sec. 3006. FOR THE DEPARTMENT OF ECOLOGY
16	Quad Cities Water Right Mitigation (20052852)
17	Reappropriation:
18	State Building Construction AccountState \$1,325,000
19	Prior Biennia (Expenditures)
20	Future Biennia (Projected Costs)
21	TOTAL
22	NEW SECTION. Sec. 3007. FOR THE DEPARTMENT OF ECOLOGY
23	Watershed Plan Implementation and Flow Achievement (20062003)
24	The reappropriation in this section is subject to the following
25	conditions and limitations: The reappropriation is subject to the
26	provisions of section 136, chapter 371, Laws of 2006.
27	Reappropriation:
28	State Building Construction AccountState \$1,196,000
29	Prior Biennia (Expenditures) \$11,604,000
30	Future Biennia (Projected Costs)
31	TOTAL

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1	NEW SECTION. Sec. 3008. FOR THE DEPARTMENT OF ECOLOGY
2	Columbia River Basin Water Supply Development Program (20062950)
3	The appropriation in this section is subject to the following
4	conditions and limitations:
5	(1) \$1,000,000 of the appropriation is provided solely to the
6	Columbia basin ground water management area for the following projects:
7	(a) \$600,000 of the appropriation is provided solely to construct
8	localized hydrologic models for municipal supply sources and aquifer
9	storage and recovery potential; and
10	(b) \$400,000 of the appropriation is provided solely to develop and
11	implement methods to identify sustainable wells near the East Low
12	Canal.
13	(2) \$6,000,000 of the appropriation is provided solely for the
14	Sunnyside Valley Irrigation District Water Conservation program.
15	(3) The department must reexamine its method of accounting for in-
16	stream and out-of-stream benefits and develop a means of accounting for
17	the indirect but substantial and tangible out-of-stream benefits that
18	accrue from conservation, pump exchanges, and other projects. The
19	department must report the results of this reexamination to the
20	legislature by September 15, 2011.
21	Reappropriation:
22	Columbia River Basin Water Supply Development
23	AccountState
24	Appropriation:
25	Columbia River Basin Water Supply Development
26	AccountState
27	Prior Biennia (Expenditures) \$20,513,000
28	Future Biennia (Projected Costs) \$128,700,000
29	TOTAL
30	NEW SECTION. Sec. 3009. FOR THE DEPARTMENT OF ECOLOGY
31	Centennial Clean Water Program (20064007)
32	Reappropriation:
33	State Building Construction AccountState \$2,263,000
34	Prior Biennia (Expenditures) \$22,287,000
35	Future Biennia (Projected Costs)

. \$24,550,000

36

1 2	NEW SECTION. Sec. 3010. FOR THE DEPARTMENT OF ECOLOGY Local Toxics Grants for Cleanup and Prevention (20064008)
3	Reappropriation:
4	State Building Construction AccountState \$15,029,000
5	Prior Biennia (Expenditures)
6	Future Biennia (Projected Costs)
7	TOTAL
8	NEW SECTION. Sec. 3011. FOR THE DEPARTMENT OF ECOLOGY
9	Transfer of Water Rights for Cabin Owners (20081951)
10	Reappropriation:
11	State Building Construction AccountState \$350,000
12	Prior Biennia (Expenditures)
13	Future Biennia (Projected Costs)
14	TOTAL
15 16 17	NEW SECTION. Sec. 3012. FOR THE DEPARTMENT OF ECOLOGY Puget Sound Storm water Projects (20082002) Reappropriation:
18	State Building Construction Account State
19	Prior Biennia (Expenditures)
20	Future Biennia (Projected Costs)
21	TOTAL
22	NEW SECTION. Sec. 3013. FOR THE DEPARTMENT OF ECOLOGY
23	Storm water Projects (20082003)
24	Reappropriation:
25	State Building Construction AccountState \$467,000
26	Prior Biennia (Expenditures)
27	Future Biennia (Projected Costs)
28	TOTAL
29	NEW SECTION. Sec. 3014. FOR THE DEPARTMENT OF ECOLOGY
30	Reclaimed Water (20084002)
31	Reappropriation:

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1	State Building Construction AccountState
2	Prior Biennia (Expenditures)
3	Future Biennia (Projected Costs)
4	TOTAL
5	NEW SECTION. Sec. 3015. FOR THE DEPARTMENT OF ECOLOGY
6	Remedial Action Grants (20084008)
7	Reappropriation:
8	State Building Construction AccountState \$20,251,000
9	Prior Biennia (Expenditures)
10	Future Biennia (Projected Costs)
11	TOTAL
12	NEW SECTION. Sec. 3016. FOR THE DEPARTMENT OF ECOLOGY
13	Centennial Clean Water Program (20084010)
14	Reappropriation:
15	State Building Construction AccountState \$6,468,000
16	Prior Biennia (Expenditures)
17	Future Biennia (Projected Costs)
18	TOTAL
19	NEW SECTION. Sec. 3017. FOR THE DEPARTMENT OF ECOLOGY
20	Yakima River Basin Water Storage Feasibility Study (20084026)
21	The reappropriation in this section is subject to the following
22	conditions and limitations: The reappropriation is provided solely for
23	completion of the United States bureau of reclamation's Yakima basin
24	storage feasibility study, including the associated joint national
25	environmental policy act, the state environmental policy act, and
26	environmental impact statement. The reappropriated funds are to be
27	used by the bureau of reclamation and the department of ecology to
28	evaluate potential in basin storage facilities such as the proposed
29	Bumping Lake and Wymer reservoirs and other reasonable alternatives
30	that will enhance water supplies and streamflows in the Yakima basin.
31	Reappropriation:
32	State Building Construction AccountState \$100,000
33	Prior Biennia (Expenditures)

NEW SECTION. Sec. 3018. FOR THE DEPARTMENT OF ECOLOGY Watershed Plan Implementation and Flow Achievement (20084029) Reappropriation: State Building Construction AccountState	1,000
State Building Construction AccountState \$5,78 Prior Biennia (Expenditures)	1,000
Prior Biennia (Expenditures)	1,000
Future Biennia (Projected Costs)	
9 TOTAL	\$0
NEW SECTION. Sec. 3019. FOR THE DEPARTMENT OF ECOLOGY Centennial Clean Water Program (30000008)	
Centennial Clean Water Program (30000008)	0,000
10 5	
12 Reappropriation:	
13 State Building Construction AccountState \$16,54	5,000
Prior Biennia (Expenditures)	5,000
15 Future Biennia (Projected Costs)	
16 TOTAL	0,000
NEW SECTION. Sec. 3020. FOR THE DEPARTMENT OF ECOLOGY	
18 Upper Columbia River Black Sand Beach Cleanup (30000016)	
19 Reappropriation:	
20 State Building Construction AccountState \$36	5,000
21 Prior Biennia (Expenditures)	5,000
Future Biennia (Projected Costs)	\$0
23 TOTAL	0,000
NEW SECTION. Sec. 3021. FOR THE DEPARTMENT OF ECOLOGY	
25 Skykomish Cleanup and Restoration (30000020)	
26 Reappropriation:	
27 State Building Construction AccountState \$1,41	
28 Prior Biennia (Expenditures)	6,000
29 Future Biennia (Projected Costs)	
30 TOTAL	4,000

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8 NEW SECTION. Sec. 3023. FOR THE DEPARTMENT OF ECOLOGY

Kittitas Groundwater Study (30000029)

The reappropriation in this section is subject to the following conditions and limitations:

- (1) Funds may be provided to develop and implement water banking and transfer methods and agreements that are fully protective of senior water rights and that protect domestic groundwater users and improve the profitability of farming operations. The legislature finds such activities to be in the public interest because they can help sustain the viability of the agricultural economy and enhance the certainty of water supplies for domestic groundwater users.
- (2) Funds may be provided to lease or purchase water rights to create a reserve water supply for domestic groundwater users that have a groundwater right with a priority date later than May 10, 1905, as well as for all out-of-priority groundwater users. In securing water for such domestic groundwater users, strong preference shall be given to the use of water banking and transfer methods that provide alternatives to permanent purchase and dry-up of agricultural water rights in the basin, including dry-year options, water banking, long-term water supply lease agreements, long-term agricultural land fallowing agreements, and reduced consumptive use through efficiency or alternative cropping arrangements while maintaining historic return flows.
- (3) A portion of the reappropriation may be used for administrative costs, not to exceed four percent, and other costs associated with leasing or acquiring and transferring the water rights. All costs shall be fully recovered from participating domestic water users for their prorated portion of the cost, including but not limited to the costs of securing a water right or rights for this purpose, costs

1 associated with the development and implementation of	alternative
<pre>1 associated with the development and implementation of 2 agricultural water transfer methods, associated annual</pre>	
3 costs, and federal water service contract costs owed to	_
4 States bureau of reclamation. Funds recovered in this mann	
5 deposited in the state and local improvement revolving fund	l and may be
6 used for any purpose provided in this section.	
7 Reappropriation:	
8 State and Local Improvements Revolving Account	
9 (Water Supply Facilities)State	\$700,000
10 Prior Biennia (Expenditures)	\$0
11 Future Biennia (Projected Costs)	\$0
12 TOTAL	. \$700,000
13 <u>NEW SECTION.</u> Sec. 3024. FOR THE DEPARTMENT OF ECOLOGY	
Remedial Action Grant Program (30000039)	
The reappropriation in this section is subject to the	e following
16 conditions and limitations: The reappropriation is subj	ect to the
17 provisions of section 3006, chapter 36, Laws of 2010 1st sp.	sess.
18 Reappropriation:	
19 State Building Construction AccountState	\$10,823,000
20 Prior Biennia (Expenditures)	\$26,877,000
21 Future Biennia (Projected Costs)	\$0
22 TOTAL	\$37,700,000
NEW SECTION. Sec. 3025. FOR THE DEPARTMENT OF ECOLOGY	
24 Storm Water Retrofit and Low-Impact Development Gra	int Program
25 (30000097)	
The reappropriations in this section are subject to the	e following
27 terms and conditions: The reappropriation is subject to the	provisions
of section 3005, chapter 36, Laws of 2010 1st sp. sess.	
29 Reappropriation:	
	\$29,879,000
30 State Building Construction AccountState	
30 State Building Construction AccountState	
	\$455,000

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1 2	NEW SECTION. Sec. 3026. FOR THE DEPARTMENT OF ECOLOGY Clean Up Toxic Sites - Puget Sound (30000144)
3 4 5 6	The reappropriation in this section is subject to the following conditions and limitations: Up to \$17,500,000 of the cleanup settlement accountstate appropriation may be used for cleanup activities associated with the Asarco contamination in Everett.
7 8	Reappropriation: State Building Construction AccountState
9 10 11	Prior Biennia (Expenditures)
12 13	NEW SECTION. Sec. 3027. FOR THE DEPARTMENT OF ECOLOGY Habitat Mitigation (91000007)
14	Reappropriation:
15	State Building Construction AccountState \$2,900,000
16 17 18	Prior Biennia (Expenditures)
19 20	NEW SECTION. Sec. 3028. FOR THE DEPARTMENT OF ECOLOGY Protect Communities from Flood and Drought (92000002)
21	Reappropriation:
22	State Building Construction AccountState \$6,475,000
232425	Prior Biennia (Expenditures)
26 27	NEW SECTION. Sec. 3029. FOR THE DEPARTMENT OF ECOLOGY Wastewater Treatment and Water Reclamation (92000041)
28 29	The reappropriation is subject to the provisions of section 3016, chapter 36, Laws of 2010 1st sp. sess.
30	Reappropriation:
31	State Building Construction AccountState \$2,980,000
32	Prior Biennia (Expenditures)

1	Future Biennia (Projected Costs)
2	TOTAL
3	NEW SECTION. Sec. 3030. FOR THE DEPARTMENT OF ECOLOGY
4	Watershed Plan Implementation and Flow Achievement (30000213)
5	The appropriation in this section is provided solely for grants for
6	projects that improve water supplies and help achieve instream flows by
7	implementing watershed plans, as follows:
8	(1) Surface or groundwater storage feasibility projects, where such
9	projects are consistent with the recommendations of the water storage
10	task force report to the legislature, February 2001 (Ecology
11	Publication # 01 11 2002). The department shall consult the department
12	of fish and wildlife before issuing water storage grants.
13	(2) Infrastructure or water management projects that resolve
14	conflicts among water needs for municipal, agricultural, rural, and
15	fish restoration purposes. The stream flow improvements and other
16	public benefits secured from these projects must be commensurate with
17	the investment of state funds.
18	(3) Purchase and installation of water measuring devices in salmon
19	critical basins and areas participating in the department of fish and
20	wildlife fish screening and cooperative compliance program, and basins
21	where watershed plans call for additional water use or stream flow
22	measurement.
23	(4) Acquisition of water to achieve instream flows or to establish
24	water banks, water exchanges or similar tools. The department of
25	ecology shall give priority to water acquisitions in salmon critical
26	basins and in basins with adopted watershed plans (chapter 90.82 RCW).
27	The department shall place acquired water into the state's trust water
28	rights program (chapters 90.38 and 90.42 RCW). \$2,000,000 of the
29	appropriation is provided solely for acquisition of water rights that
30	will be placed into the state's trust water rights program specifically
31	and only for instream flow purposes and not for water banks, water
32	exchanges and similar tools that are for mitigation of existing or
33	future water supply needs and other beneficial uses other than instream

flows.

Appropriation:

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1 2 3	Prior Biennia (Expenditures)
4 5	NEW SECTION. Sec. 3031. FOR THE DEPARTMENT OF ECOLOGY Hood Canal Regional Septic Repair Loan Program (30000215)
6 7	Appropriation: State Building Construction AccountState
8 9 10	Prior Biennia (Expenditures)
11 12	NEW SECTION. Sec. 3032. FOR THE DEPARTMENT OF ECOLOGY Swift Creek Natural Asbestos Cleanup (30000015)
13 14	Reappropriation: State Building Construction AccountState \$500,000
15 16 17	Prior Biennia (Expenditures)
18 19 20	NEW SECTION. Sec. 3033. FOR THE DEPARTMENT OF ECOLOGY Yakima Basin Integrated Water Management Plan Implementation (30000278)
21	Appropriation:
22	State Building Construction AccountState \$2,000,000
232425	Prior Biennia (Expenditures)
26 27	NEW SECTION. Sec. 3034. FOR THE DEPARTMENT OF ECOLOGY Water Irrigation Efficiencies (30000285)
28 29	Appropriation: State Building Construction AccountState
30 31 32	Prior Biennia (Expenditures)

1 2	NEW SECTION. Sec. 3035. FOR THE DEPARTMENT OF ECOLOGY Green River Flood Levee Improvements (30000295)
3	Appropriation:
4	State Building Construction AccountState \$4,000,000
5	Prior Biennia (Expenditures)
6	Future Biennia (Projected Costs)
7	TOTAL
8	NEW SECTION. Sec. 3036. FOR THE DEPARTMENT OF ECOLOGY
9	Mount Vernon Flood Protection (30000297)
10	Appropriation:
11	State Building Construction AccountState \$700,000
12	Prior Biennia (Expenditures)
13	Future Biennia (Projected Costs)
14	TOTAL
15	NEW SECTION. Sec. 3037. FOR THE STATE PARKS AND RECREATION
16	COMMISSION
16 17	COMMISSION Hood Canal Wastewater (20061850)
17	Hood Canal Wastewater (20061850)
17 18	Hood Canal Wastewater (20061850) Reappropriation:
17 18 19	Hood Canal Wastewater (20061850) Reappropriation: Hood Canal Aquatic Rehabilitation Bond
17 18 19 20	Hood Canal Wastewater (20061850) Reappropriation: Hood Canal Aquatic Rehabilitation Bond AccountState
17 18 19 20 21	Hood Canal Wastewater (20061850) Reappropriation: Hood Canal Aquatic Rehabilitation Bond AccountState
17 18 19 20 21 22	Hood Canal Wastewater (20061850) Reappropriation: Hood Canal Aquatic Rehabilitation Bond AccountState
17 18 19 20 21 22 23	Hood Canal Wastewater (20061850) Reappropriation: Hood Canal Aquatic Rehabilitation Bond AccountState
17 18 19 20 21 22 23 24 25 26	Hood Canal Wastewater (20061850) Reappropriation: Hood Canal Aquatic Rehabilitation Bond AccountState
17 18 19 20 21 22 23 24 25 26 27	Reappropriation: Hood Canal Aquatic Rehabilitation Bond AccountState
17 18 19 20 21 22 23 24 25 26 27 28	Reappropriation: Hood Canal Aquatic Rehabilitation Bond AccountState
17 18 19 20 21 22 23 24 25 26 27 28 29	Reappropriation: Hood Canal Aquatic Rehabilitation Bond AccountState
17 18 19 20 21 22 23 24 25 26 27 28	Reappropriation: Hood Canal Aquatic Rehabilitation Bond AccountState

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1	NEW SECTION. Sec. 3039. FOR THE STATE PARKS AND RECREATION
2	COMMISSION
3	Trail Development (30000003)
4	Reappropriation:
5	State Building Construction AccountState \$592,000
6	Prior Biennia (Expenditures)
7	Future Biennia (Projected Costs)
8	TOTAL
9	NEW SECTION. Sec. 3040. FOR THE STATE PARKS AND RECREATION
10	COMMISSION
11	Puget Sound Initiative (3000050)
12	Reappropriation:
13	State Building Construction AccountState \$600,000
14	Prior Biennia (Expenditures)
15	Future Biennia (Projected Costs)
16	TOTAL
17	NEW SECTION. Sec. 3041. FOR THE STATE PARKS AND RECREATION
18	COMMISSION
19	Twanoh State Park: Storm Water Improvements (30000054)
20	Reappropriation:
21	State Building Construction AccountState \$226,000
22	Prior Biennia (Expenditures) \$24,000
23	Future Biennia (Projected Costs)
24	TOTAL
25	NEW SECTION. Sec. 3042. FOR THE STATE PARKS AND RECREATION
26	COMMISSION
27	Dash Point State Park: Sanitary Sewer Collection System (30000269)
28	Reappropriation:
29	State Building Construction AccountState \$2,327,000
30	Prior Biennia (Expenditures)
31	Future Biennia (Projected Costs)
32	TOTAL

1	NEW SECTION. Sec. 3043. FOR THE STATE PARKS AND RECREATION
2	COMMISSION
3	Fort Worden State Park: Housing Areas Exterior Improvements
4	(30000433)
5	Reappropriation:
6	State Building Construction AccountState \$339,000
7	Prior Biennia (Expenditures)
8	Future Biennia (Projected Costs)
9	TOTAL
10	NEW SECTION. Sec. 3044. FOR THE STATE PARKS AND RECREATION
11	COMMISSION
12	Illahee State Park: Wastewater Treatment Upgrade (30000447)
13	Reappropriation:
14	State Building Construction AccountState \$704,000
15	Prior Biennia (Expenditures)
16	Future Biennia (Projected Costs)
17	TOTAL
18	NEW_SECTION. Sec. 3045. FOR THE STATE PARKS AND RECREATION
19	COMMISSION
20	Deception Pass State Park: Wastewater System (30000483)
21	Reappropriation:
22	State Building Construction AccountState \$262,000
23	Prior Biennia (Expenditures)
24	Future Biennia (Projected Costs)
25	TOTAL
26	NEW SECTION. Sec. 3046. FOR THE STATE PARKS AND RECREATION
27	COMMISSION
28	Fish Barrier Removal (30000540)
29	Appropriation:
	Appropriacion:
30	State Building Construction AccountState
30 31	
	State Building Construction AccountState

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1 2	NEW_SECTION. Sec. 3047. FOR THE STATE PARKS AND RECREATION COMMISSION
3	Iron Horse Tunnel Hazard Repair (30000552)
4	Appropriation:
5	State Building Construction AccountState \$1,896,000
6	Prior Biennia (Expenditures)
7	Future Biennia (Projected Costs)
8	TOTAL
9	NEW_SECTION. Sec. 3048. FOR THE STATE PARKS AND RECREATION
10	COMMISSION
11	Minor Works: Health and Safety (30000667)
12	Appropriation:
13	State Building Construction AccountState \$5,000,000
14	Prior Biennia (Expenditures)
15	Future Biennia (Projected Costs) \$1,866,000
16	TOTAL
17	NEW SECTION. Sec. 3049. FOR THE STATE PARKS AND RECREATION
17 18	NEW_SECTION. Sec. 3049. FOR THE STATE PARKS AND RECREATION COMMISSION
	
18	COMMISSION
18 19	COMMISSION Bay View Park Wide Wastewater Treatment System (20082041)
18 19 20	COMMISSION Bay View Park Wide Wastewater Treatment System (20082041) Appropriation:
18 19 20 21	COMMISSION Bay View Park Wide Wastewater Treatment System (20082041) Appropriation: State Building Construction AccountState
18 19 20 21 22	COMMISSION Bay View Park Wide Wastewater Treatment System (20082041) Appropriation: State Building Construction AccountState
18 19 20 21 22 23	COMMISSION Bay View Park Wide Wastewater Treatment System (20082041) Appropriation: State Building Construction AccountState
18 19 20 21 22 23 24	COMMISSION Bay View Park Wide Wastewater Treatment System (20082041) Appropriation: State Building Construction AccountState \$1,250,000 Prior Biennia (Expenditures) \$937,000 Future Biennia (Projected Costs) \$0 TOTAL
18 19 20 21 22 23 24	COMMISSION Bay View Park Wide Wastewater Treatment System (20082041) Appropriation: State Building Construction AccountState \$1,250,000 Prior Biennia (Expenditures)
18 19 20 21 22 23 24 25 26	COMMISSION Bay View Park Wide Wastewater Treatment System (20082041) Appropriation: State Building Construction AccountState
18 19 20 21 22 23 24 25 26 27	COMMISSION Bay View Park Wide Wastewater Treatment System (20082041) Appropriation: State Building Construction AccountState \$1,250,000 Prior Biennia (Expenditures) \$937,000 Future Biennia (Projected Costs) \$0 TOTAL
18 19 20 21 22 23 24 25 26 27 28	COMMISSION Bay View Park Wide Wastewater Treatment System (20082041) Appropriation: State Building Construction AccountState \$1,250,000 Prior Biennia (Expenditures)
18 19 20 21 22 23 24 25 26 27 28 29	COMMISSION Bay View Park Wide Wastewater Treatment System (20082041) Appropriation: State Building Construction AccountState \$1,250,000 Prior Biennia (Expenditures) \$937,000 Future Biennia (Projected Costs) \$0 TOTAL

1 2	NEW SECTION. Sec. 3051. FOR THE STATE PARKS AND RECREATION COMMISSION
3	Facility and Infrastructure Backlog Reduction (30000770)
4	Appropriation:
5	State Building Construction AccountState \$1,300,000
6	Prior Biennia (Expenditures)
7	Future Biennia (Projected Costs) \$6,000,000
8	TOTAL
9	NEW SECTION. Sec. 3052. FOR THE STATE PARKS AND RECREATION
10	COMMISSION
11	Fort Worden State Park: Building 202 Rehabilitation (30000027)
12	Appropriation:
13	State Building Construction AccountState \$2,377,000
14	Prior Biennia (Expenditures)
15	Future Biennia (Projected Costs)
16	TOTAL
17	NEW SECTION. Sec. 3053. FOR THE RECREATION AND CONSERVATION
18	FUNDING BOARD
19	Washington Wildlife and Recreation Program (19982003)
20	The reappropriation in this section is subject to the following
21	conditions and limitations: The reappropriation is subject to the
22	provisions of section 158, chapter 371, Laws of 2006.
23	Reappropriation:
24	Outdoor Recreation AccountState \$396,000
25	Habitat Conservation AccountState
26	Subtotal Reappropriation
27	Prior Biennia (Expenditures)
28	Future Biennia (Projected Costs)
\sim	
29	TOTAL
30	
	TOTAL
30	NEW SECTION. Sec. 3054. FOR THE RECREATION AND CONSERVATION

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1	State Building Construction AccountState \$920,000
2	Prior Biennia (Expenditures) \$11,080,000
3	Future Biennia (Projected Costs)
4	TOTAL
5	NEW SECTION. Sec. 3055. FOR THE RECREATION AND CONSERVATION
6	FUNDING BOARD
7	Washington Wildlife and Recreation Program (20044002)
8	The reappropriations in this section are subject to the following
9	conditions and limitations: Any amount of the reappropriation that is
10	not obligated to a specific project may be used to fund alternate
11	projects approved by the legislature from the same account in biennia
12	succeeding that in which the moneys were originally appropriated.
13	Reappropriation:
14	Outdoor Recreation AccountState \$889,000
15	Habitat Conservation AccountState \$1,062,000
16	Subtotal Reappropriation
17	Prior Biennia (Expenditures) \$42,579,000
18	Future Biennia (Projected Costs)
19	TOTAL
20	NEW SECTION. Sec. 3056. FOR THE RECREATION AND CONSERVATION
21	FUNDING BOARD
22	Youth Athletic Fields (20062952)
23	The reappropriation in this section is subject to the following
24	conditions and limitations: The reappropriation is subject to the
25	provisions of section 172, chapter 371, Laws of 2006.
26	Reappropriation:
27	State Building Construction AccountState \$621,000
28	Prior Biennia (Expenditures)
29	Future Biennia (Projected Costs)
30	TOTAL
31	NEW SECTION. Sec. 3057. FOR THE RECREATION AND CONSERVATION
32	FUNDING BOARD
33	Salmon Recovery Funding Board Programs (20064001)

1 2 3	The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 403, chapter 488, Laws of 2005.
4 5	Reappropriation: State Building Construction AccountState \$2,585,000
6 7 8	Prior Biennia (Expenditures)
9 10	NEW SECTION. Sec. 3058. FOR THE RECREATION AND CONSERVATION FUNDING BOARD
11	Washington Wildlife and Recreation Program (20064002)
12 13 14	The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 404, chapter 488, Laws of 2005.
15 16 17 18	Reappropriation: Outdoor Recreation AccountState
19 20 21	Prior Biennia (Expenditures)
22 23 24	<pre>NEW_SECTION. Sec. 3059. FOR THE RECREATION AND CONSERVATION FUNDING BOARD Family Forest and Fish Passage Program (20082001)</pre>
25 26	The reappropriation in this section is subject to the following conditions and limitations:
272829	(1) This reappropriation is provided solely for the salmon recovery funding board in consultation with the small forest landowner office of the department of natural resources and the department of fish and
30	wildlife to provide grants to correct fish passage blockages on

(2) In addition to the annual project progress reporting

nonindustrial forest lands. Selection of projects must be coordinated

with the other salmon recovery grant programs.

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1 2	requirement of RCW 43.88.160(3), the committee shall file quarterly project progress reports with the office of financial management.
3	Reappropriation:
4	State Building Construction AccountState \$841,000
5	Prior Biennia (Expenditures)
6	Future Biennia (Projected Costs)
7	TOTAL
8	NEW SECTION. Sec. 3060. FOR THE RECREATION AND CONSERVATION
9	FUNDING BOARD
10	Puget Sound Restoration and Acquisition (20084004)
11	Reappropriation:
12	State Building Construction AccountState \$10,443,000
13	Prior Biennia (Expenditures) \$30,307,000
14	Future Biennia (Projected Costs)
15	TOTAL
16	NEW SECTION. Sec. 3061. FOR THE RECREATION AND CONSERVATION
16 17	$\underline{\text{NEW}} \ \underline{\text{SECTION}}.$ Sec. 3061. FOR THE RECREATION AND CONSERVATION FUNDING BOARD
17	FUNDING BOARD
17 18	FUNDING BOARD Aquatic Lands Enhancement Account (20084005)
17 18 19	FUNDING BOARD Aquatic Lands Enhancement Account (20084005) Reappropriation:
17 18 19 20	FUNDING BOARD Aquatic Lands Enhancement Account (20084005) Reappropriation: State Building Construction AccountState \$2,416,000
17 18 19 20 21	FUNDING BOARD Aquatic Lands Enhancement Account (20084005) Reappropriation: State Building Construction AccountState
17 18 19 20 21 22	FUNDING BOARD Aquatic Lands Enhancement Account (20084005) Reappropriation: State Building Construction AccountState
17 18 19 20 21 22 23	FUNDING BOARD Aquatic Lands Enhancement Account (20084005) Reappropriation: State Building Construction AccountState \$2,416,000 Prior Biennia (Expenditures) \$2,609,000 Future Biennia (Projected Costs) \$0 TOTAL
17 18 19 20 21 22 23	FUNDING BOARD Aquatic Lands Enhancement Account (20084005) Reappropriation: State Building Construction AccountState \$2,416,000 Prior Biennia (Expenditures) \$2,609,000 Future Biennia (Projected Costs)
17 18 19 20 21 22 23	FUNDING BOARD Aquatic Lands Enhancement Account (20084005) Reappropriation: State Building Construction Account—State
17 18 19 20 21 22 23 24 25 26	FUNDING BOARD Aquatic Lands Enhancement Account (20084005) Reappropriation: State Building Construction AccountState \$2,416,000 Prior Biennia (Expenditures)
17 18 19 20 21 22 23 24 25 26 27	FUNDING BOARD Aquatic Lands Enhancement Account (20084005) Reappropriation: State Building Construction AccountState \$2,416,000 Prior Biennia (Expenditures) \$2,609,000 Future Biennia (Projected Costs)
17 18 19 20 21 22 23 24 25 26 27 28	FUNDING BOARD Aquatic Lands Enhancement Account (20084005) Reappropriation: State Building Construction AccountState \$2,416,000 Prior Biennia (Expenditures) \$2,609,000 Future Biennia (Projected Costs) \$0 TOTAL

13, 2008.

32

- (2) If additional funds are available after funding the farmlands preservation account projects approved in subsection (1) of this section, the board may: Provide one-time grants of up to \$25,000 each to counties requesting assistance in developing farmlands preservation strategies for the purpose of seeking grants from the farmlands preservation account in future grant cycles.
- (3) Funds reappropriated for distribution according to the provisions of RCW 79A.15.040(1)(c) must be allocated forty percent to local government projects and sixty percent to state agency projects. If the cumulative total of local government projects is less than forty percent of the total distribution to this category, the difference may be allocated to state agency projects.
- (4) Up to \$627,299 of the reappropriation from the riparian protection account is for the Chehalis river surge plain natural area preserve. This amount may not be expended for the project until the department of natural resources has completed a management plan for the preserve that maintains recreational access and that management plan is presented to the house of representatives capital budget and senate ways and means committees.

20 Reappropriation:

21	Outdoor Recreation AccountState
22	Farmlands Preservation AccountState \$2,367,000
23	Riparian Protection AccountState
24	Habitat Conservation AccountState \$13,821,000
25	Subtotal Reappropriation
26	Prior Biennia (Expenditures)
27	Future Biennia (Projected Costs)
28	TOTAL

29 <u>NEW SECTION.</u> Sec. 3063. FOR THE RECREATION AND CONSERVATION 30 FUNDING BOARD

31 Salmon Recovery Funding Board Programs (20084851)

32 Reappropriation:

33	State Building Construction AccountState \$3,813,000
34	Prior Biennia (Expenditures) \$14,187,000
35	Future Biennia (Projected Costs)
36	TOTAL \$18.000.000

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1	NEW SECTION. Sec. 3064. FOR THE RECREATION AND CONSERVATION
2	FUNDING BOARD Washington Wildlife Recreation Grants (30000002)
4	Reappropriation:
5	Outdoor Recreation AccountState
6	Farmlands Preservation AccountState \$4,357,000
7	Riparian Protection AccountState
8	Habitat Conservation AccountState
9	Subtotal Reappropriation \$44,744,000
10	Prior Biennia (Expenditures) \$24,701,000
11	Future Biennia (Projected Costs)
12	TOTAL
13	NEW SECTION. Sec. 3065. FOR THE RECREATION AND CONSERVATION
14	FUNDING BOARD
15	Salmon Recovery Funding Board Programs (30000003)
16	Reappropriation:
17	State Building Construction AccountState
18	Prior Biennia (Expenditures)
19	Future Biennia (Projected Costs)
20	TOTAL
21	NEW_SECTION. Sec. 3066. FOR THE RECREATION AND CONSERVATION
22	FUNDING BOARD
23	Aquatic Lands Enhancement Account (30000007)
24	The reappropriation in this section is subject to the following
25	conditions and limitations: The reappropriation is provided solely for
26	the list of projects in LEAP capital document No. 2009-3, developed
27	March 9, 2009.
28	Reappropriation:
29	State Building Construction AccountState \$1,138,000
30	Prior Biennia (Expenditures)
31	Future Biennia (Projected Costs)
32	TOTAL

1	NEW SECTION. Sec. 3067. FOR THE RECREATION AND CONSERVATION
2	FUNDING BOARD
3	Puget Sound Acquisition and Restoration (30000080)
4	Reappropriation:
5	State Building Construction AccountState \$23,421,000
6	Prior Biennia (Expenditures)
7	Future Biennia (Projected Costs)
8	TOTAL
9	NEW SECTION. Sec. 3068. FOR THE RECREATION AND CONSERVATION
10	FUNDING BOARD
11	Puget Sound Estuary and Salmon Restoration Program (30000081)
12	Reappropriation:
13	State Building Construction AccountState \$5,095,000
14	Prior Biennia (Expenditures)
15	Future Biennia (Projected Costs)
16	TOTAL
17	NEW SECTION. Sec. 3069. FOR THE RECREATION AND CONSERVATION
18	FUNDING BOARD
18	FUNDING BOARD
18 19	FUNDING BOARD Salmon Recovery Funding Board Programs (30000140)
18 19 20	FUNDING BOARD Salmon Recovery Funding Board Programs (30000140) Appropriation:
18 19 20 21	FUNDING BOARD Salmon Recovery Funding Board Programs (30000140) Appropriation: State Building Construction AccountState \$10,000,000
18 19 20 21 22	FUNDING BOARD Salmon Recovery Funding Board Programs (30000140) Appropriation: State Building Construction AccountState \$10,000,000 Prior Biennia (Expenditures) \$0
18 19 20 21 22 23	FUNDING BOARD Salmon Recovery Funding Board Programs (30000140) Appropriation: State Building Construction AccountState \$10,000,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$40,000,000
18 19 20 21 22 23	FUNDING BOARD Salmon Recovery Funding Board Programs (30000140) Appropriation: State Building Construction AccountState \$10,000,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$40,000,000
18 19 20 21 22 23 24	FUNDING BOARD Salmon Recovery Funding Board Programs (30000140) Appropriation: State Building Construction AccountState \$10,000,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$40,000,000 TOTAL \$50,000,000
18 19 20 21 22 23 24	FUNDING BOARD Salmon Recovery Funding Board Programs (30000140) Appropriation: State Building Construction AccountState \$10,000,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$40,000,000 TOTAL
18 19 20 21 22 23 24 25 26	FUNDING BOARD Salmon Recovery Funding Board Programs (30000140) Appropriation: State Building Construction AccountState \$10,000,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$50,000,000 TOTAL
18 19 20 21 22 23 24 25 26 27	FUNDING BOARD Salmon Recovery Funding Board Programs (30000140) Appropriation: State Building Construction AccountState \$10,000,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$40,000,000 TOTAL
18 19 20 21 22 23 24 25 26 27 28	FUNDING BOARD Salmon Recovery Funding Board Programs (30000140) Appropriation: State Building Construction AccountState \$10,000,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$10,000,000 TOTAL
18 19 20 21 22 23 24 25 26 27 28 29	FUNDING BOARD Salmon Recovery Funding Board Programs (30000140) Appropriation: State Building Construction AccountState \$10,000,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$40,000,000 TOTAL
18 19 20 21 22 23 24 25 26 27 28 29 30	FUNDING BOARD Salmon Recovery Funding Board Programs (30000140) Appropriation: State Building Construction AccountState \$10,000,000 Prior Biennia (Expenditures)

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1 2	Prior Biennia (Expenditures)
3	TOTAL
4	NEW SECTION. Sec. 3071. FOR THE RECREATION AND CONSERVATION
5	FUNDING BOARD
6	Family Forest Fish Passage Program (91000001)
7	Reappropriation:
8	State Building Construction AccountState \$3,145,000
9	Prior Biennia (Expenditures)
10	Future Biennia (Projected Costs)
11	TOTAL
12	NEW SECTION. Sec. 3072. FOR THE RECREATION AND CONSERVATION
13	FUNDING BOARD
14	Puget Sound Restoration (30000147)
15	The appropriation in this section is subject to the following
16	conditions and limitations: The appropriation shall not be expended on
17	the acquisition of lands by state agencies.
18	Appropriation:
19	State Building Construction AccountState \$15,000,000
20	Prior Biennia (Expenditures)
21	Future Biennia (Projected Costs) \$60,000,000
22	TOTAL
23	NEW SECTION. Sec. 3073. FOR THE RECREATION AND CONSERVATION
24 25	FUNDING BOARD
	Family Forest Fish Passage Program (30000203)
26	Appropriation:
27	State Building Construction AccountState \$2,000,000
28	Prior Biennia (Expenditures)
29	Future Biennia (Projected Costs)
30	TOTAL
31	NEW SECTION. Sec. 3074. FOR THE RECREATION AND CONSERVATION

1	FUNDING BOARD
2	Washington Wildlife Recreation Grants (30000139)
3	The appropriations in this section are subject to the following
4	conditions and limitations: The appropriations are provided solely for
5	the list of projects in LEAP capital document No. 2011-3A, developed
6	May 24, 2011.
7	Appropriation:
8	Riparian Protection AccountState
9	Habitat Conservation AccountState \$20,200,000
10	Outdoor Recreation AccountState \$20,200,000
11	Farmlands Preservation AccountState \$800,000
12	Subtotal Appropriation \$42,000,000
13	Prior Biennia (Expenditures)
14	Future Biennia (Projected Costs)
15	TOTAL
16	NEW SECTION. Sec. 3075. FOR THE STATE CONSERVATION COMMISSION
17	Flood Assistance for Farm Communities (20084850)
18	Reappropriation:
18 19	Reappropriation: State Building Construction AccountState \$385,000
19	State Building Construction AccountState
19 20	State Building Construction AccountState
19 20 21	State Building Construction AccountState
19 20 21 22	State Building Construction AccountState
19 20 21 22	State Building Construction AccountState \$385,000 Prior Biennia (Expenditures) \$1,115,000 Future Biennia (Projected Costs) \$0 TOTAL
19 20 21 22 23 24	State Building Construction AccountState \$385,000 Prior Biennia (Expenditures)
19 20 21 22 23 24 25	State Building Construction AccountState \$385,000 Prior Biennia (Expenditures)
19 20 21 22 23 24 25 26	State Building Construction AccountState \$385,000 Prior Biennia (Expenditures) \$1,115,000 Future Biennia (Projected Costs)
19 20 21 22 23 24 25 26 27	State Building Construction AccountState \$385,000 Prior Biennia (Expenditures)
19 20 21 22 23 24 25 26 27 28	State Building Construction AccountState \$385,000 Prior Biennia (Expenditures) \$1,115,000 Future Biennia (Projected Costs) \$0 TOTAL \$1,500,000 NEW SECTION. Sec. 3076. FOR THE STATE CONSERVATION COMMISSION Livestock Nutrient Program (30000001) Reappropriation: State Taxable Building Construction AccountState \$780,000 Prior Biennia (Expenditures) \$1,220,000 Future Biennia (Projected Costs)
19 20 21 22 23 24 25 26 27 28 29	State Building Construction AccountState \$385,000 Prior Biennia (Expenditures) \$1,115,000 Future Biennia (Projected Costs) \$0 TOTAL
19 20 21 22 23 24 25 26 27 28 29	State Building Construction AccountState \$385,000 Prior Biennia (Expenditures) \$1,115,000 Future Biennia (Projected Costs) \$0 TOTAL \$1,500,000 NEW SECTION. Sec. 3076. FOR THE STATE CONSERVATION COMMISSION Livestock Nutrient Program (30000001) Reappropriation: State Taxable Building Construction AccountState \$780,000 Prior Biennia (Expenditures) \$1,220,000 Future Biennia (Projected Costs) \$0 TOTAL

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1 2 3	Prior Biennia (Expenditures)
4 5	NEW SECTION. Sec. 3078. FOR THE STATE CONSERVATION COMMISSION Livestock Nutrient Program (91000002)
6	Appropriation:
7	State Taxable Building Construction Account State \$1,000,000
8	Prior Biennia (Expenditures)
9	Future Biennia (Projected Costs)
10	TOTAL
11	NEW SECTION. Sec. 3079. FOR THE STATE CONSERVATION COMMISSION
12	Conservation Reserve Enhancement Program (91000003)
13	
13 14	Appropriation: State Building Construction AccountState \$2,000,000
15	Prior Biennia (Expenditures)
16 17	Future Biennia (Projected Costs)
Ι,	101AL
18	NEW SECTION. Sec. 3080. FOR THE DEPARTMENT OF FISH AND WILDLIFE
19	Wiley Slough Restoration (20081028)
20	Reappropriation:
21	State Building Construction AccountState \$150,000
22	Prior Biennia (Expenditures)
23	Future Biennia (Projected Costs)
24	TOTAL
25	NEW CECUTON Co. 2001 FOR THE DEPARTMENT OF ETGH AND WILDITER
26	NEW SECTION. Sec. 3081. FOR THE DEPARTMENT OF FISH AND WILDLIFE Puget Sound Initiative - Nearshore Salmon Restoration (20062001)
27	The reappropriation in this section is subject to the following
28	conditions and limitations: \$495,000 of the state building
29	construction accountstate reappropriation is provided solely to
30	complete project design, permitting, bid plans and specifications, and
31	preconstruction monitoring for removal or modification of the Seahurst
32	Park North Seawall.

1	Reappropriation:
2	State Building Construction AccountState \$2,132,000
3	Prior Biennia (Expenditures) \$11,731,000
4	Future Biennia (Projected Costs)
5	TOTAL
6	NEW SECTION. Sec. 3082. FOR THE DEPARTMENT OF FISH AND WILDLIFE
7	Voights Creek Hatchery (20081003)
8	The appropriation in this section is subject to the following
9	conditions and limitations: The appropriations in this section are
10 11	provided solely for property acquisition, design, and permitting. If the department does not acquire property, the amounts provided in this
12	section shall lapse.
13	Reappropriation:
14	State Building Construction AccountState \$115,000
15	Appropriation:
16	State Building Construction AccountState \$1,000,000
17	Prior Biennia (Expenditures)
18	Future Biennia (Projected Costs)
19	TOTAL
20	NEW SECTION. Sec. 3083. FOR THE DEPARTMENT OF FISH AND WILDLIFE
21	Issaquah Hatchery Gravity Intake (20081850)
22	Reappropriation:
23	State Building Construction AccountState \$539,000
24	Prior Biennia (Expenditures)
25	Future Biennia (Projected Costs)
26	TOTAL
27	NEW SECTION. Sec. 3084. FOR THE DEPARTMENT OF FISH AND WILDLIFE
28	Stemilt Basin Acquisition (20082029)
29	Reappropriation:
30	State Building Construction AccountState \$200,000
31	Prior Biennia (Expenditures)
32	Future Biennia (Projected Costs)

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1	TOTAL
2	<pre>NEW SECTION. Sec. 3085. FOR THE DEPARTMENT OF FISH AND WILDLIFE Minor Works: Facility Preservation (30000149)</pre>
4 5	Reappropriation: State Building Construction AccountState \$276,000
6 7 8	Prior Biennia (Expenditures)
9 10	<pre>NEW SECTION. Sec. 3086. FOR THE DEPARTMENT OF FISH AND WILDLIFE Minor Works: Facility Preservation (30000300)</pre>
11 12	Appropriation: State Building Construction AccountState
13 14 15	Prior Biennia (Expenditures)
16 17	NEW SECTION. Sec. 3087. FOR THE DEPARTMENT OF FISH AND WILDLIFE Minor Works: Road Maintenance and Abandonment Plan (30000022)
17 18	Minor Works: Road Maintenance and Abandonment Plan (30000022) Reappropriation:
17 18 19 20 21	Minor Works: Road Maintenance and Abandonment Plan (30000022) Reappropriation: State Building Construction AccountState
17 18 19 20 21 22	Minor Works: Road Maintenance and Abandonment Plan (30000022) Reappropriation: State Building Construction AccountState \$234,000 Prior Biennia (Expenditures)
17 18 19 20 21 22 23 24 25	Minor Works: Road Maintenance and Abandonment Plan (30000022) Reappropriation: State Building Construction AccountState \$234,000 Prior Biennia (Expenditures) \$716,000 Future Biennia (Projected Costs) \$0 TOTAL

1	Reappropriation:
2	State Building Construction AccountState
3 4	Appropriation: State Building Construction AccountState
5 6	Prior Biennia (Expenditures)
7	TOTAL
•	
8	NEW SECTION. Sec. 3090. FOR THE DEPARTMENT OF FISH AND WILDLIFE
9	Carpenter Creek Estuary Restoration (92000023)
10	Reappropriation:
11	State Building Construction AccountState \$2,784,000
12	Prior Biennia (Expenditures)
13	Future Biennia (Projected Costs)
14	TOTAL
15	NEW SECTION. Sec. 3091. FOR THE DEPARTMENT OF FISH AND WILDLIFE
16	Minor Works: Health, Safety, and Code Requirements (30000135)
17	Reappropriation:
17 18	Reappropriation: State Building Construction AccountState \$384,000
18	State Building Construction AccountState \$384,000
18 19	State Building Construction AccountState
18 19 20 21	State Building Construction AccountState
18 19 20	State Building Construction AccountState
18 19 20 21 22 23	State Building Construction AccountState \$384,000 Prior Biennia (Expenditures) \$616,000 Future Biennia (Projected Costs) \$0 TOTAL
18 19 20 21	State Building Construction AccountState \$384,000 Prior Biennia (Expenditures) \$616,000 Future Biennia (Projected Costs) \$0 TOTAL
18 19 20 21 22 23 24 25	State Building Construction AccountState \$384,000 Prior Biennia (Expenditures) \$616,000 Future Biennia (Projected Costs) \$0 TOTAL \$1,000,000 NEW SECTION. Sec. 3092. FOR THE DEPARTMENT OF FISH AND WILDLIFE Leque Island Highway 532 Road Protection (92000019) Reappropriation: State Building Construction AccountState \$600,000
18 19 20 21 22 23 24	State Building Construction AccountState \$384,000 Prior Biennia (Expenditures) \$616,000 Future Biennia (Projected Costs)
18 19 20 21 22 23 24 25 26	State Building Construction AccountState \$384,000 Prior Biennia (Expenditures) \$616,000 Future Biennia (Projected Costs) \$0 TOTAL
18 19 20 21 22 23 24 25 26 27 28	State Building Construction AccountState \$384,000 Prior Biennia (Expenditures) \$616,000 Future Biennia (Projected Costs) \$0 TOTAL \$1,000,000 NEW SECTION. Sec. 3092. FOR THE DEPARTMENT OF FISH AND WILDLIFE Leque Island Highway 532 Road Protection (92000019) Reappropriation: State Building Construction AccountState \$600,000 Prior Biennia (Expenditures) \$80,000 Future Biennia (Projected Costs) \$0
18 19 20 21 22 23 24 25 26 27 28	State Building Construction AccountState \$384,000 Prior Biennia (Expenditures) \$616,000 Future Biennia (Projected Costs) \$0 TOTAL \$1,000,000 NEW SECTION. Sec. 3092. FOR THE DEPARTMENT OF FISH AND WILDLIFE Leque Island Highway 532 Road Protection (92000019) Reappropriation: State Building Construction AccountState \$600,000 Prior Biennia (Expenditures) \$80,000 Future Biennia (Projected Costs) \$0 TOTAL \$680,000
18 19 20 21 22 23 24 25 26 27 28	State Building Construction AccountState \$384,000 Prior Biennia (Expenditures) \$616,000 Future Biennia (Projected Costs) \$0 TOTAL \$1,000,000 NEW SECTION. Sec. 3092. FOR THE DEPARTMENT OF FISH AND WILDLIFE Leque Island Highway 532 Road Protection (92000019) Reappropriation: State Building Construction AccountState \$600,000 Prior Biennia (Expenditures) \$80,000 Future Biennia (Projected Costs) \$0 TOTAL \$680,000

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1	State Building Construction AccountState \$179,000
2	Prior Biennia (Expenditures)
3	Future Biennia (Projected Costs)
4	TOTAL
5	NEW SECTION. Sec. 3094. FOR THE DEPARTMENT OF FISH AND WILDLIFE
6	Minor Works: Fish Passage Barrier Corrections (30000173)
7	Reappropriation:
8	State Building Construction AccountState \$577,000
9	Prior Biennia (Expenditures)
10	Future Biennia (Projected Costs)
11	TOTAL
12	NEW SECTION. Sec. 3095. FOR THE DEPARTMENT OF FISH AND WILDLIFE
13	Beebe Springs Phase 3 (92000006)
14	Reappropriation:
15	State Building Construction AccountState \$651,000
16	Prior Biennia (Expenditures)
17	Future Biennia (Projected Costs)
18	TOTAL
19	NEW SECTION. Sec. 3096. FOR THE DEPARTMENT OF FISH AND WILDLIFE
20	Beebe Springs Development (92000026)
21	Appropriation:
22	State Building Construction AccountState \$1,891,000
23	Prior Biennia (Expenditures)
24	Future Biennia (Projected Costs)
25	TOTAL
26	NEW SECTION. Sec. 3097. FOR THE DEPARTMENT OF FISH AND WILDLIFE
27	Minor Works: Road Maintenance and Abandonment Plan (30000295)
28	Appropriation:
29	State Building Construction AccountState \$1,826,000
30	Prior Biennia (Expenditures)
31	Future Biennia (Projected Costs)

1	TOTAL
2	NEW SECTION. Sec. 3098. FOR THE DEPARTMENT OF FISH AND WILDLIFE
3	Minor Works: Access Areas Preservation (30000296)
4	Appropriation:
5	State Building Construction AccountState \$1,027,000
6	Prior Biennia (Expenditures)
7	Future Biennia (Projected Costs) \$5,300,000
8	TOTAL
9	NEW SECTION. Sec. 3099. FOR THE DEPARTMENT OF FISH AND WILDLIFE
10	Minor Works: Dam and Dike (30000297)
11	Appropriation:
12	State Building Construction AccountState \$1,043,000
13	Prior Biennia (Expenditures)
14	Future Biennia (Projected Costs) \$2,000,000
15	TOTAL
16	NEW SECTION. Sec. 3100. FOR THE DEPARTMENT OF FISH AND WILDLIFE
17	Cherry Valley Fish Passage and Stream Restoration (30000105)
18	Appropriation:
19	State Building Construction AccountState \$1,451,000
20	Prior Biennia (Expenditures)
21	Future Biennia (Projected Costs)
22	TOTAL
23	NEW SECTION. Sec. 3101. FOR THE DEPARTMENT OF FISH AND WILDLIFE
24	Minor Works: Health, Safety, and Code Requirements (30000284)
25	Appropriation:
26	State Building Construction AccountState \$1,241,000
27	Prior Biennia (Expenditures)
28	Future Biennia (Projected Costs) \$4,500,000
29	TOTAL
30	NEW SECTION. Sec. 3102. FOR THE DEPARTMENT OF FISH AND WILDLIFE

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1	Appropriation:
2	State Building Construction AccountState \$2,530,000
3 4 5	Prior Biennia (Expenditures)
6 7	NEW SECTION. Sec. 3103. FOR THE DEPARTMENT OF FISH AND WILDLIFE Minor Works: Fish Passage Barrier Corrections (30000372)
8	Appropriation:
9	State Building Construction AccountState
10	Prior Biennia (Expenditures)
11	Future Biennia (Projected Costs)
12	TOTAL
13	NEW SECTION. Sec. 3104. FOR THE DEPARTMENT OF FISH AND WILDLIFE
14	Minor Works: Programmatic (30000301)
15	Appropriation:
16	State Building Construction AccountState \$150,000
17	Prior Biennia (Expenditures)
18	Future Biennia (Projected Costs)
19	TOTAL
20	NEW SECTION. Sec. 3105. FOR THE DEPARTMENT OF FISH AND WILDLIFE
21	Skookumchuck Hatchery Renovation (20082015)
22	Reappropriation:
23	State Building Construction AccountState \$200,000
24	Prior Biennia (Expenditures)
25	Future Biennia (Projected Costs)
26	TOTAL
27	NEW SECTION. Sec. 3106. FOR THE DEPARTMENT OF NATURAL RESOURCES
28	Marine Station (20081015)
29	Reappropriation:
30	State Building Construction AccountState
31	Prior Biennia (Expenditures)

1 2	Future Biennia (Projected Costs)
3 4	NEW SECTION. Sec. 3107. FOR THE DEPARTMENT OF NATURAL RESOURCES Forest Riparian Easement Program (30000198)
5	Appropriation:
6	State Building Construction AccountState \$1,000,000
7	Prior Biennia (Expenditures)
8 9	Future Biennia (Projected Costs)
10 11	NEW SECTION. Sec. 3108. FOR THE DEPARTMENT OF NATURAL RESOURCES Fire Hazard Reductions (30000201)
12 13 14 15	The appropriation in this section is subject to the following conditions and limitations: The appropriations in this section are provided solely for forest improvement treatments on state trust lands in eastern Washington.
16 17	Appropriation: State Building Construction AccountState \$2,000,000
18 19 20	Prior Biennia (Expenditures)
21 22	NEW SECTION. Sec. 3109. FOR THE DEPARTMENT OF NATURAL RESOURCES Sustainable Recreation (30000207)
23	Appropriation:
24	State Building Construction AccountState \$1,500,000
25 26 27	Prior Biennia (Expenditures)
28 29	NEW SECTION. Sec. 3110. FOR THE DEPARTMENT OF NATURAL RESOURCES Natural Areas Facilities Preservation and Access (30000208)
30	Appropriation:
31	State Building Construction AccountState

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1	Prior Biennia (Expenditures)
2	Future Biennia (Projected Costs)
3	TOTAL

4 <u>NEW SECTION.</u> **Sec. 3111. FOR THE DEPARTMENT OF NATURAL RESOURCES**5 Trust Land Transfer (30000200)

2.8

The appropriation in this section is subject to the following conditions and limitations:

- (1) The total appropriation is provided solely to the department to transfer from trust status, or enter into fifty year leases for, certain trust lands of statewide significance deemed appropriate for state park, fish and wildlife habitat, natural area preserve, natural resources conservation area, open space, or recreation purposes. The approved list of properties for lease or transfer is identified in the LEAP capital document No. 2011-4B, developed April 11, 2011.
- (2) Property transferred under this section must be appraised and transferred at fair market value. No later than September 30, 2011, the department must deposit in the common school construction account the portion of the appropriation in this section that represents the estimated value of the timber on the transferred properties. This transfer must be made in the same manner as timber revenues from other common school trust lands. No deduction may be made for the resource management cost account under RCW 79.64.040. The portion of the appropriation in this section that represents the value of the land transferred must be deposited in the natural resources real property replacement account.
- (3) Property subject to lease agreements under this section must be appraised at fair market value. Lease terms must be fifty years with options to renew for an additional fifty years. Lease payments must be lump sum payments for the entire term of the lease at the beginning of the lease. The department shall calculate such lump sum payments using professional appraisal standards. These lease payments may not exceed the fee simple purchase price based on current fair market value and must be deposited by the department to the common school construction account in the same manner as lease revenues from other common school trust lands. No deduction may be made for the resource management cost account under RCW 79.64.040. No later than September 30, 2011, the

department must transfer to the common school construction account the portion of the appropriation in this section that is attributable to receipts from lease payments.

1 2

- (4) All reasonable costs incurred by the department to implement this section are authorized to be paid out of the appropriations. Authorized costs include the actual cost of appraisals, staff time, environmental reviews, surveys, and other similar costs and shall not exceed one and nine-tenths percent of the appropriation.
- (5) Intergrant exchanges between common school and other trust lands of equal value may occur if the exchange is in the interest of each trust, as determined by the board of natural resources.
- (6) Prior to or concurrent with conveyance of these properties, the department, with full cooperation of the receiving agencies, shall execute and record a real property instrument that dedicates the transferred properties to the purposes identified in subsection (1) of this section. Transfer and lease agreements for properties identified in subsection (1) of this section must include terms that restrict the use of the property to the intended purpose. Transfer and lease agreements may include provisions for receiving agencies to request alternative uses of the property, provided the alternative uses are compatible with the original intended public purpose and the department and legislature approves such uses.
- (7) The department and receiving agencies shall work in good faith to carry out the intent of this section. However, the department or receiving agencies may remove a property from the transfer list based on new, substantive information, if it is determined that transfer of the property is not in the statewide interest of either the common school trust or the receiving agency.
- (8) \$53,231,000 of the appropriation must be deposited in the common school construction account by September 30, 2011. The department shall execute trust land transfers so that after the deduction of reasonable costs as provided in subsection (4) of this section on an aggregate basis eighty percent of the total value of transferred property is timber value or lease payments and is deposited in the common school construction account. To achieve the eighty percent requirement, the department may choose to lease properties originally intended as transfers or transfer properties originally intended as leases.

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- 1 (9) By June 30, 2013, the state treasurer shall transfer to the 2 common school construction account any unexpended balance of the 3 appropriation in this section.
 - (10) \$500,000 of the appropriation is provided solely for the department to process the fee transfer of properties leased to the department of fish and wildlife through the trust land transfer program during the current or previous biennium.

8 Appropriation:

NEW SECTION. Sec. 3112. FOR THE DEPARTMENT OF NATURAL RESOURCES Replacing State Forest Lands with Productive Forests (91000029)

The appropriation in this section is subject to the following conditions and limitations:

- (1) The total appropriation is provided solely to the department to transfer from state forest land status to natural resources conservation area status certain state forest lands in counties with a population of 25,000 or less which are subject to timber harvest deferrals greater than thirty years due to the presence of wildlife species listed as endangered or threatened under the federal endangered species act. The approved list of properties for transfer is identified in the LEAP capital document No. 2011-5A, developed March 24, 2011.
- (2) Property transferred under this section must be appraised and transferred at fair market value, without consideration of management or regulatory encumbrances associated with wildlife species listed under the federal endangered species act. The value of the timber and other valuable materials transferred must be distributed as provided in RCW 79.64.110, in the same manner as valuable material revenues from other state forest lands in the applicable counties. The value of the land transferred must be deposited in the park land trust revolving account and be solely used to buy replacement state forest land within the same county as the property transferred, consistent with RCW 79.22.060.

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1	(3) Prior to or concurrent with conveyance of these properties, the
2	department shall execute and record a real property instrument that
3	dedicates the transferred properties to the purposes identified in
4	subsection (1) of this section. Transfer agreements for properties
5	identified in subsection (1) of this section must include terms that
6	restrict the use of the property to the intended purpose.
7	(4) The department and applicable counties shall work in good faith
8	to carry out the intent of this section. However, the department or
9	applicable counties may remove a property from the transfer list based
10	on new, substantive information, if it is determined that transfer of
11	the property is not in the statewide interest of either the state
12	forest trust or the natural resources conservation area program.
13	Appropriation:
14	State Building Construction AccountState \$2,000,000
15	Prior Biennia (Expenditures)
16	Future Biennia (Projected Costs)
17	TOTAL
18	NEW SECTION. Sec. 3113. FOR THE DEPARTMENT OF AGRICULTURE
19	Health and Safety Projects at County Fairs (92000001)
20	Appropriation:
21	State Building Construction AccountState \$1,000,000
22	Prior Biennia (Expenditures)
23	Future Biennia (Projected Costs)
24	TOTAL

(End of part)

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1	PART 4
2	TRANSPORTATION
3	NEW SECTION. Sec. 4001. FOR THE WASHINGTON STATE PATROL
4	Minor Works: Preservation (30000050)
5	Appropriation:
6	State Building Construction AccountState \$315,000
7	Prior Biennia (Expenditures)
8	Future Biennia (Projected Costs)
9	TOTAL
	(End of part)

1 2	PART 5 EDUCATION
3	NEW SECTION. Sec. 5001. FOR THE SUPERINTENDENT OF PUBLIC
4	INSTRUCTION
5	Northeast King County Skills Center (20084855)
6	Reappropriation:
7	School Construction and Skill Centers Building
8	AccountState
9	Prior Biennia (Expenditures)
10	Future Biennia (Projected Costs)
11	TOTAL
12	NEW SECTION. Sec. 5002. FOR THE SUPERINTENDENT OF PUBLIC
13	INSTRUCTION
14	Vocational Skills Centers (20084300)
15	Reappropriation:
16	State Building Construction Account State
17	School Construction and Skills Centers Building
18	AccountState
19	Subtotal Reappropriation
20	Prior Biennia (Expenditures)
21	Future Biennia (Projected Costs)
22	TOTAL
23	NEW SECTION. Sec. 5003. FOR THE SUPERINTENDENT OF PUBLIC
24	INSTRUCTION River of Control of 111 of Control (2000) 405()
25	Pierce County Skills Center (20084856)
26	Reappropriation:
27	School Construction and Skill Centers Building
28	AccountState
29 30	Appropriation: State Building Construction AccountState
31	Prior Biennia (Expenditures)
32	Future Biennia (Projected Costs) \$10,772,000

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1	TOTAL
2	NEW SECTION. Sec. 5004. FOR THE SUPERINTENDENT OF PUBLIC
3	INSTRUCTION
4	2009-11 School Construction Assistance Grant Program (30000031)
5	The reappropriations in this section are subject to the following
6	conditions and limitations: Up to \$14,000,000 of the state building
7	construction accountstate reappropriation in this section is for the
8	Grand Coulee Dam school district school project, contingent on the
9	availability of sufficient contributions from federal, local, or
10	private sources to make up the remainder of the total cost of the
11	project. The Grand Coulee Dam school district is faced with a unique
12	set of local funding barriers and federal funds may substitute as the
13	usual requirement for school district participation. In the event
14	sufficient matching contributions are not secured by the Grand Coulee
15	Dam school district, these funds shall lapse.
16	Reappropriation:
17	State Building Construction AccountState \$129,681,000
18	School Construction and Skill Centers Building
19	AccountBondState
20	Subtotal Reappropriation
21	Prior Biennia (Expenditures)
22	Future Biennia (Projected Costs)
23	TOTAL
24	NEW SECTION. Sec. 5005. FOR THE SUPERINTENDENT OF PUBLIC
25	INSTRUCTION
26	Energy Efficiency and Small Repair Grants (91000007)
27	The reappropriation in this section is subject to the following
28	conditions and limitations: The reappropriation is subject to the
29	provisions of section 5007, chapter 36, Laws of 2010 1st sp. sess.
30	Reappropriation:
31	State Building Construction AccountState \$52,844,000
32	Prior Biennia (Expenditures) \$17,045,000
33	Future Biennia (Projected Costs)
34	TOTAL

1 NEW SECTION. Sec. 5006. FOR THE SUPERINTENDENT PUBLIC 2 INSTRUCTION 2011-13 School Construction Assistance Program (30000071) 3 The appropriations in this section are subject to the following 4 5 conditions and limitations: (1) In calculating square foot eligibility for state assistance 6 7 grants, kindergarten student headcount shall not be reduced by fifty 8 percent. (2) The office of the superintendent of public instruction shall 9 10 review the impact of students enrolled in alternative learning experiences on the calculation of student enrollment projections for 11 12 determining school district eligibility for school construction assistance, and shall work with interested stakeholders to analyze 13 whether the calculation should be changed. 14 The results of the 15 analysis, including possible recommendations for an adjustment factor, 16 shall be submitted to the senate ways and means committee and the house capital budget committee no later than December 31, 2011. 17 18 Appropriation: 19 State Building Construction Account--State \$345,754,000 20 21 Future Biennia (Projected Costs) \$1,581,765,000 22 23 NEW _ SECTION. Sec. 5007. FOR THE OF SUPERINTENDENT PUBLIC 24 INSTRUCTION 25 Urgent Repair Grant Program (91000014) 26 The appropriation in this section is subject to the following conditions and limitations: 2.7 28

(1) The appropriation is provided solely for nonrecurring costs associated with school facility repairs and renovations necessary for unforeseen health and safety needs.

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(2) The office of the superintendent of public instruction, after consulting with maintenance and operations administrators of school districts, shall develop criteria for providing funding for specific projects to stay within the appropriation level provided in this section. The criteria must include, but are not limited to, the following: (a) Limiting district applications to one hundred thousand

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1 2 3 4	dollars; (b) limiting districts eligible to receive the grant to only once every other biennium; and (c) requiring any district receiving funding provided in this section to demonstrate a consistent commitment to addressing school facilities needs.
5	Appropriation:
6	State Building Construction AccountState \$5,000,000
7	Prior Biennia (Expenditures)
8	Future Biennia (Projected Costs)
9	TOTAL
10	NEW SECTION. Sec. 5008. FOR THE SUPERINTENDENT OF PUBLIC
11	INSTRUCTION
12	Skills Centers Minor Works - Facility Preservation (30000111)
13	Appropriation:
14	State Building Construction AccountState \$3,000,000
15	Prior Biennia (Expenditures)
16	Future Biennia (Projected Costs) \$12,000,000
17	TOTAL
18	NEW SECTION. Sec. 5009. FOR THE SUPERINTENDENT OF PUBLIC
19	INSTRUCTION
20	Yakima Valley Technical Skills Center (30000076)
21	Appropriation:
22	State Building Construction AccountState \$28,461,000
23	Prior Biennia (Expenditures)
24	Future Biennia (Projected Costs)
25	TOTAL
26	NEW SECTION. Sec. 5010. FOR THE SUPERINTENDENT OF PUBLIC
27	INSTRUCTION
28	Aviation High School (20081002)
29	Appropriation:
30	State Building Construction AccountState \$1,000,000
31	Prior Biennia (Expenditures)
32	Future Biennia (Projected Costs)
33	TOTAL

1 NEW SECTION. Sec. 5011. FOR THE SUPERINTENDENT OF PUBLIC

2 INSTRUCTION

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3 Energy Operational Savings Project Grants (30000097)

The appropriation in this section is subject to the following conditions and limitations:

- (1) The appropriation is provided solely for energy operational cost savings improvements to school facilities.
- (2) Grants shall be awarded for projects using the energy savings performance contracting method under chapter 39.35C RCW or equivalent method of evaluating and delivering energy operational costs Projects that do not use energy savings improvements. performance contracting must: (a) Verify energy and operational cost savings for ten years or until the energy and operational costs savings pay for the project, whichever is shorter; (b) follow the department of general administration's energy savings performance contracting method guidelines; and (c) employ a licensed engineer for the energy audit, design, and construction. The office of the superintendent of public instruction may require third-party verification of savings if a project is not implemented by an energy savings performance contracting method as outlined in chapter 39.35C RCW. If required, third-party verification must be conducted either by an energy savings performance contractor qualified by the department of general administration, or a licensed engineer that is a certified energy manager.
- 24 (3) Projects must be weighted and prioritized based on the 25 following criteria and in the following order:
 - (a) Prior grant award: Priority consideration shall be given to applicants that did not receive grant awards from appropriations provided in sections 1016 and 5007, chapter 36, Laws of 2010 1st sp. sess.;
 - (b) Leverage ratio: The higher the leverage ratio of guaranteed energy savings and utility or other incentives to state grant, the higher the project ranking;
- 33 (c) Energy savings: The higher the simple payback for energy 34 savings, not to exceed the useful life of the energy conservation 35 measure, the higher the project ranking; and
- 36 (d) Persistence: The more extensively a project ensures the 37 persistence of energy operational cost savings through ongoing

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- 1 measurement, verification, and reporting over the life of a project, 2 the higher the project ranking.
 - (4) In order to be eligible for energy cost savings grants under this section, school districts must complete an investment grade audit prior to application, or have completed an audit in the 2009-2011 biennium.
 - (5)(a) The superintendent of public instruction must use bond proceeds to pay one-half of the preliminary audit, up to five cents per square foot, if the project does not meet the school district's predetermined cost-effectiveness criteria. Public school districts must pay the other one-half of the cost of the preliminary audit if the project does not meet their predetermined cost-effectiveness criteria.
 - (b) The energy savings performance contractor shall not charge for an investment grade audit if the project does not meet the school district's predetermined cost-effectiveness criteria. Public school districts must pay the full price of an investment grade audit if they do not proceed with a project that meets the school district's predetermined cost-effectiveness criteria.
 - (6) Applicants must submit documentation that demonstrates energy and operational cost savings resulting from the installation of the energy equipment and improvements. The energy savings analysis shall be performed by a licensed engineer, and the documentation must include, but is not limited to, the following:
 - (i) A description of the energy equipment and improvements; and
 - (ii) A description of the energy and operational cost savings.
 - (7) Each school district is limited to one grant award and no more than \$1,000,000.
 - (8) The office of the superintendent of public instruction may charge projects administrative fees.
 - (9) The superintendent of public instruction must report to the appropriate committees of the legislature and the office of financial management on the timing and use of the funds by the end of each fiscal year, until the funds are fully expended.
- 34 Appropriation:

35	State Building Construction AccountState	\$20,000,000
36	Prior Biennia (Expenditures)	\$0
37	Future Biennia (Projected Costs)	\$0
38	TOTAL	\$20,000,000

1 2 3	<pre>NEW SECTION. Sec. 5012. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION Clark County Skills Center (30000093)</pre>
4 5	Appropriation: State Building Construction AccountState \$100,000
6 7 8	Prior Biennia (Expenditures)
9 10 11	NEW SECTION. Sec. 5013. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION SEA-Tech Branch Campus of Tri-Tech Skills Center (30000078)
12 13	Appropriation: State Building Construction AccountState \$1,169,000
14 15 16	Prior Biennia (Expenditures)
17 18	NEW SECTION. Sec. 5014. FOR THE STATE SCHOOL FOR THE BLIND Minor Works - Preservation (30000002)
19 20	Reappropriation: State Building Construction AccountState \$188,000
21 22 23	Prior Biennia (Expenditures)
24 25 26	NEW SECTION. Sec. 5015. FOR THE WASHINGTON STATE CENTER FOR CHILDHOOD DEAFNESS AND HEARING LOSS Well Replacement (91000003)
27 28	Reappropriation: State Building Construction AccountState \$264,000
29 30 31	Prior Biennia (Expenditures)

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3 Appropriation:	0.00
	000
4 State Building Construction AccountState \$16,575	,000
5 Prior Biennia (Expenditures)	
6 Future Biennia (Projected Costs)	
7 TOTAL	,000
8 NEW SECTION. Sec. 5017. FOR THE UNIVERSITY OF WASHINGTON	
9 University of Washington Bothell (20082006)	
10 Reappropriation:	
State Building Construction AccountState \$2,934	,000
12 Prior Biennia (Expenditures)	,000
Future Biennia (Projected Costs)	
14 TOTAL	,000
15 NEW SECTION. Sec. 5018. FOR THE UNIVERSITY OF WASHINGTON	
16 House of Knowledge Longhouse (30000021)	
17 Reappropriation:	
18 State Building Construction AccountState	,000
19 Appropriation:	
State Building Construction AccountState \$2,700	,000
21 Prior Biennia (Expenditures)	,000
Future Biennia (Projected Costs)	. \$0
23 TOTAL	,000
NEW SECTION. Sec. 5019. FOR THE UNIVERSITY OF WASHINGTON	
25 Minor Works: Facility Preservation (30000027)	
26 Reappropriation:	
27 State Building Construction AccountState \$10,366	,000
28 Prior Biennia (Expenditures)	,000
29 Future Biennia (Projected Costs)	. \$0
30 TOTAL	,000
NEW SECTION. Sec. 5020. FOR THE UNIVERSITY OF WASHINGTON	
High Voltage Infrastructure Improvement Project (30000371)	

1	Appropriation:
2	State Building Construction AccountState \$4,365,000
3	Prior Biennia (Expenditures)
4	Future Biennia (Projected Costs)
5	TOTAL
6	NEW SECTION. Sec. 5021. FOR THE UNIVERSITY OF WASHINGTON
7	University of Washington - Minor Capital Repairs (30000372)
8	Appropriation:
9	State Building Construction AccountState \$11,186,000
10	Prior Biennia (Expenditures)
11	Future Biennia (Projected Costs) \$30,000,000
12	TOTAL
13	NEW SECTION. Sec. 5022. FOR THE UNIVERSITY OF WASHINGTON
14	Anderson Hall Renovation (20091002)
15	Appropriation:
16	State Building Construction AccountState \$1,553,000
17	Prior Biennia (Expenditures)
18	Future Biennia (Projected Costs) \$19,997,000
19	TOTAL
20	NEW SECTION. Sec. 5023. FOR THE WASHINGTON STATE UNIVERSITY
21	Washington State University Vancouver - Applied Technology and
22	Classroom Building (20062950)
23	Reappropriation:
24	State Building Construction AccountState \$22,685,000
25	Prior Biennia (Expenditures)
26	Future Biennia (Projected Costs)
27	TOTAL
28	NEW SECTION. Sec. 5024. FOR THE WASHINGTON STATE UNIVERSITY
29	Washington State University Spokane - Riverpoint Biomedical and
30	Health Sciences (20162953)
31	Reappropriation:

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1 2	State Building Construction AccountState \$4,200,000 Appropriation:
3	State Building Construction AccountState \$31,230,000
4 5 6	Prior Biennia (Expenditures)
7	NEW SECTION. Sec. 5025. FOR THE WASHINGTON STATE UNIVERSITY
8	Minor Works: Preservation (30000065)
9	Reappropriation:
10	State Building Construction AccountState \$10,100,000
11	Prior Biennia (Expenditures) \$13,803,000
12	Future Biennia (Projected Costs)
13	TOTAL
14	NEW SECTION. Sec. 5026. FOR THE WASHINGTON STATE UNIVERSITY
15	Minor Works: Program (30000066)
16	Reappropriation:
17	State Building Construction AccountState \$6,192,000
18	Prior Biennia (Expenditures) \$11,335,000
19	Future Biennia (Projected Costs)
20	TOTAL
21 22	NEW SECTION. Sec. 5027. FOR THE EASTERN WASHINGTON UNIVERSITY Patterson Hall Remodel (20062002)
23	Reappropriation:
24	State Building Construction AccountState \$18,978,000
25	Appropriation:
26	State Building Construction AccountState \$30,500,000
27	Prior Biennia (Expenditures)
28 29	Future Biennia (Projected Costs)
30	NEW SECTION. Sec. 5028. FOR THE EASTERN WASHINGTON UNIVERSITY
31	Minor Works: Health, Safety, Code Compliance (30000053)
32	Reappropriation:

1	State Building Construction AccountState \$1,217,000
2	Prior Biennia (Expenditures)
3	Future Biennia (Projected Costs)
4	TOTAL
5	NEW SECTION. Sec. 5029. FOR THE EASTERN WASHINGTON UNIVERSITY
6	Minor Works: Preservation (30000427)
7	Appropriation:
8	State Building Construction AccountState \$4,895,000
9	Prior Biennia (Expenditures)
10	Future Biennia (Projected Costs)
11	TOTAL
12	NEW SECTION. Sec. 5030. FOR THE EASTERN WASHINGTON UNIVERSITY
13	Minor Works: Health, Safety, and Code Compliance (20081002)
14	Reappropriation:
15	State Building Construction AccountState \$286,000
16	Prior Biennia (Expenditures)
17	Future Biennia (Projected Costs)
18	TOTAL
19	NEW SECTION. Sec. 5031. FOR THE CENTRAL WASHINGTON UNIVERSITY
20	Hogue Hall Renovation and Addition (20082003)
21	Reappropriation:
22	State Building Construction AccountState \$15,098,000
23	Prior Biennia (Expenditures) \$15,144,000
24	Future Biennia (Projected Costs)
25	TOTAL
26	NEW SECTION. Sec. 5032. FOR THE CENTRAL WASHINGTON UNIVERSITY
27	Minor Works: Health, Safety, and Code Requirements (30000002)
28	Reappropriation:
29	State Building Construction AccountState \$380,000
30	Prior Biennia (Expenditures)
31	Future Biennia (Projected Costs)

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1	TOTAL
2	<pre>NEW SECTION. Sec. 5033. FOR THE CENTRAL WASHINGTON UNIVERSITY Minor Works: Infrastructure Preservation (30000009)</pre>
4 5	Reappropriation: State Building Construction AccountState \$253,000
6 7 8	Prior Biennia (Expenditures)
9 10	<pre>NEW SECTION. Sec. 5034. FOR THE CENTRAL WASHINGTON UNIVERSITY Minor Works: Program (30000025)</pre>
11 12 13 14 15	Reappropriation: State Building Construction AccountState \$477,000 Prior Biennia (Expenditures)
16 17	NEW SECTION. Sec. 5035. FOR THE CENTRAL WASHINGTON UNIVERSITY Science Building (30000045)
17 18 19 20	Science Building (30000045) Reappropriation: State Building Construction AccountState \$202,000 Appropriation:
17 18 19 20 21 22 23	Science Building (30000045) Reappropriation: State Building Construction AccountState \$202,000 Appropriation: State Building Construction AccountState \$2,000,000 Prior Biennia (Expenditures) \$376,000 Future Biennia (Projected Costs) \$53,290,000
17 18 19 20 21 22 23 24	Science Building (30000045) Reappropriation: State Building Construction AccountState \$202,000 Appropriation: State Building Construction AccountState \$2,000,000 Prior Biennia (Expenditures) \$376,000 Future Biennia (Projected Costs) \$53,290,000 TOTAL

1 2	NEW SECTION. Sec. 5037. FOR THE CENTRAL WASHINGTON UNIVERSITY Combined Utilities (30000448)
3	Appropriation:
4	State Building Construction AccountState \$3,727,000
5	Prior Biennia (Expenditures)
6	Future Biennia (Projected Costs) \$19,600,000
7	TOTAL
8	NEW SECTION. Sec. 5038. FOR THE CENTRAL WASHINGTON UNIVERSITY
9	Nutrition Science: Predesign (30000456)
10	Appropriation:
11	State Building Construction AccountState \$300,000
12	Prior Biennia (Expenditures)
13	Future Biennia (Projected Costs) \$39,750,000
14	TOTAL
1 -	NEW GEGETON
15 16	NEW SECTION. Sec. 5039. FOR THE EVERGREEN STATE COLLEGE Communications Laboratory Building Preservation and Renovation
17	-
Ι/	(3000002)
18 19	(30000002) Reappropriation: State Building Construction AccountState
18	Reappropriation:
18 19	Reappropriation: State Building Construction AccountState
18 19 20	Reappropriation: State Building Construction AccountState
18 19 20 21	Reappropriation: State Building Construction AccountState \$1,291,000 Appropriation: State Building Construction AccountState \$8,130,000
18 19 20 21 22	Reappropriation: State Building Construction AccountState \$1,291,000 Appropriation: State Building Construction AccountState \$8,130,000 Prior Biennia (Expenditures) \$530,000
18 19 20 21 22 23	Reappropriation: State Building Construction AccountState \$1,291,000 Appropriation: State Building Construction AccountState \$8,130,000 Prior Biennia (Expenditures) \$530,000 Future Biennia (Projected Costs) \$0
18 19 20 21 22 23 24	Reappropriation: State Building Construction AccountState \$1,291,000 Appropriation: State Building Construction AccountState \$8,130,000 Prior Biennia (Expenditures) \$530,000 Future Biennia (Projected Costs) \$0 TOTAL
18 19 20 21 22 23 24	Reappropriation: State Building Construction AccountState \$1,291,000 Appropriation: State Building Construction AccountState \$8,130,000 Prior Biennia (Expenditures) \$530,000 Future Biennia (Projected Costs) \$0 TOTAL
18 19 20 21 22 23 24 25 26	Reappropriation: State Building Construction AccountState \$1,291,000 Appropriation: State Building Construction AccountState \$8,130,000 Prior Biennia (Expenditures) \$530,000 Future Biennia (Projected Costs) \$0 TOTAL \$9,951,000 NEW SECTION. Sec. 5040. FOR THE EVERGREEN STATE COLLEGE Minor Works Preservation (30000003)
18 19 20 21 22 23 24 25 26 27	Reappropriation: State Building Construction AccountState \$1,291,000 Appropriation: State Building Construction AccountState \$8,130,000 Prior Biennia (Expenditures) \$530,000 Future Biennia (Projected Costs) \$0 TOTAL
18 19 20 21 22 23 24 25 26 27 28	Reappropriation: State Building Construction AccountState \$1,291,000 Appropriation: State Building Construction AccountState \$8,130,000 Prior Biennia (Expenditures) \$530,000 Future Biennia (Projected Costs) \$0 TOTAL

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1 2	<pre>NEW SECTION. Sec. 5041. FOR THE EVERGREEN STATE COLLEGE Minor Works: Health, Safety, Code Compliance (30000016)</pre>
3 4	Reappropriation: State Building Construction Account State
5 6	Prior Biennia (Expenditures)
7	Future Biennia (Projected Costs)
8	NEW SECTION. Sec. 5042. FOR THE EVERGREEN STATE COLLEGE
9	Minor Works: Program (30000031)
10	Reappropriation:
11	State Building Construction AccountState \$1,043,000
12	Prior Biennia (Expenditures)
13	Future Biennia (Projected Costs)
14	TOTAL
15 16	NEW SECTION. Sec. 5043. FOR THE EVERGREEN STATE COLLEGE Minor Works: Infrastructure (30000046)
17	Reappropriation:
18	State Building Construction AccountState \$398,000
19	Prior Biennia (Expenditures)
20	Future Biennia (Projected Costs)
21	TOTAL
22	NEW SECTION. Sec. 5044. FOR THE EVERGREEN STATE COLLEGE
23	Science Center - Lab I, 2nd Floor Renovation (30000116)
24	Appropriation:
25	State Building Construction AccountState \$4,950,000
26	Prior Biennia (Expenditures)
27	Future Biennia (Projected Costs)
28	TOTAL
29	NEW SECTION. Sec. 5045. FOR THE WESTERN WASHINGTON UNIVERSITY
30	Miller Hall Renovation (20041953)
31	Reappropriation:

1	State Building Construction AccountState \$19,075,000
2	Prior Biennia (Expenditures) \$32,442,000
3	Future Biennia (Projected Costs)
4	TOTAL
5	NEW SECTION. Sec. 5046. FOR THE WESTERN WASHINGTON UNIVERSITY
6	Minor Works - Program (20082093)
7	Reappropriation:
8	State Building Construction AccountState
9	Prior Biennia (Expenditures) \$10,364,000
10	Future Biennia (Projected Costs)
11	TOTAL
12	NEW SECTION. Sec. 5047. FOR THE WESTERN WASHINGTON UNIVERSITY
13	Minor Works: Health, Safety, and Code Requirements (30000004)
14	Reappropriation:
15	State Building Construction AccountState \$710,000
16	Prior Biennia (Expenditures)
17	Future Biennia (Projected Costs)
18	TOTAL
19	NEW SECTION. Sec. 5048. FOR THE WESTERN WASHINGTON UNIVERSITY
20	Minor Works: Facilities Preservation (30000005)
21	Reappropriation:
22	State Building Construction AccountState \$1,030,000
23	Prior Biennia (Expenditures)
24	Future Biennia (Projected Costs)
25	TOTAL
26	NEW SECTION. Sec. 5049. FOR THE WESTERN WASHINGTON UNIVERSITY
27	Minor Works: Infrastructure (30000006)
28	Reappropriation:
29	State Building Construction AccountState \$401,000
30	Prior Biennia (Expenditures)
31	Future Biennia (Projected Costs)

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1	TOTAL
2	<pre>NEW SECTION. Sec. 5050. FOR THE WESTERN WASHINGTON UNIVERSITY Minor Works: Program (30000007)</pre>
4 5	Reappropriation: State Building Construction AccountState \$2,023,000
6 7 8	Prior Biennia (Expenditures)
9 10	NEW SECTION. Sec. 5051. FOR THE WESTERN WASHINGTON UNIVERSITY Classroom and Lab Upgrades (30000425)
11 12 13	Appropriation: State Building Construction AccountState \$2,486,000 Prior Biennia (Expenditures)
14 15	Future Biennia (Projected Costs)
1.6	NEW GEORGE & FORD TO THE SECOND SECON
16 17	NEW SECTION. Sec. 5052. FOR THE WESTERN WASHINGTON UNIVERSITY Fraser Hall Renovation (30000427)
17 18	Fraser Hall Renovation (30000427) Appropriation:
17 18 19 20 21	Fraser Hall Renovation (30000427) Appropriation: State Building Construction AccountState \$4,480,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$0
17 18 19 20 21 22	Fraser Hall Renovation (30000427) Appropriation: State Building Construction AccountState \$4,480,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$0 TOTAL
17 18 19 20 21 22 23 24 25	Fraser Hall Renovation (30000427) Appropriation: State Building Construction AccountState \$4,480,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$0 TOTAL \$4,480,000 NEW SECTION. Sec. 5053. FOR THE WESTERN WASHINGTON UNIVERSITY Carver Academic Renovation (20081060) Appropriation:

1	SOCIETY
2	Pacific-Lewis and Clark Station Camp Park Project (2002S001)
3	Reappropriation:
4	State Building Construction AccountState \$2,368,000
5	Prior Biennia (Expenditures)
6	Future Biennia (Projected Costs)
7	TOTAL
8	NEW SECTION. Sec. 5055. FOR THE WASHINGTON STATE HISTORICAL
9	SOCIETY
10	Lewis and Clark Trail Interpretive Infrastructure Grant (20024001)
11	Reappropriation:
12	State Building Construction AccountState \$319,000
13	Prior Biennia (Expenditures)
14	Future Biennia (Projected Costs)
15	TOTAL
16	NEW SECTION Sec 5056 FOR THE WASHINGTON STATE HISTORICAL.
16 17	NEW SECTION. Sec. 5056. FOR THE WASHINGTON STATE HISTORICAL SOCIETY
	
17	SOCIETY
17 18	SOCIETY Statewide - Washington Heritage Project Grants (20064004)
17 18 19	SOCIETY Statewide - Washington Heritage Project Grants (20064004) The reappropriation in this section is subject to the following
17 18 19 20 21 22	SOCIETY Statewide - Washington Heritage Project Grants (20064004) The reappropriation in this section is subject to the following conditions and limitations: (1) The reappropriation is subject to the provisions of section 212, chapter 371, Laws of 2006.
17 18 19 20 21 22 23	Statewide - Washington Heritage Project Grants (20064004) The reappropriation in this section is subject to the following conditions and limitations: (1) The reappropriation is subject to the provisions of section 212, chapter 371, Laws of 2006. (2) The reappropriation in this section is subject to the
17 18 19 20 21 22 23 24	Statewide - Washington Heritage Project Grants (20064004) The reappropriation in this section is subject to the following conditions and limitations: (1) The reappropriation is subject to the provisions of section 212, chapter 371, Laws of 2006. (2) The reappropriation in this section is subject to the provisions of section 5043, chapter 36, Laws of 2010 1st sp. sess.
17 18 19 20 21 22 23 24 25	Statewide - Washington Heritage Project Grants (20064004) The reappropriation in this section is subject to the following conditions and limitations: (1) The reappropriation is subject to the provisions of section 212, chapter 371, Laws of 2006. (2) The reappropriation in this section is subject to the provisions of section 5043, chapter 36, Laws of 2010 1st sp. sess. Reappropriation:
17 18 19 20 21 22 23 24 25 26	Statewide - Washington Heritage Project Grants (20064004) The reappropriation in this section is subject to the following conditions and limitations: (1) The reappropriation is subject to the provisions of section 212, chapter 371, Laws of 2006. (2) The reappropriation in this section is subject to the provisions of section 5043, chapter 36, Laws of 2010 1st sp. sess. Reappropriation: State Building Construction AccountState \$964,000
17 18 19 20 21 22 23 24 25 26	SOCIETY Statewide - Washington Heritage Project Grants (20064004) The reappropriation in this section is subject to the following conditions and limitations: (1) The reappropriation is subject to the provisions of section 212, chapter 371, Laws of 2006. (2) The reappropriation in this section is subject to the provisions of section 5043, chapter 36, Laws of 2010 1st sp. sess. Reappropriation: State Building Construction AccountState
17 18 19 20 21 22 23 24 25 26 27 28	SOCIETY Statewide - Washington Heritage Project Grants (20064004) The reappropriation in this section is subject to the following conditions and limitations: (1) The reappropriation is subject to the provisions of section 212, chapter 371, Laws of 2006. (2) The reappropriation in this section is subject to the provisions of section 5043, chapter 36, Laws of 2010 1st sp. sess. Reappropriation: State Building Construction AccountState
17 18 19 20 21 22 23 24 25 26	SOCIETY Statewide - Washington Heritage Project Grants (20064004) The reappropriation in this section is subject to the following conditions and limitations: (1) The reappropriation is subject to the provisions of section 212, chapter 371, Laws of 2006. (2) The reappropriation in this section is subject to the provisions of section 5043, chapter 36, Laws of 2010 1st sp. sess. Reappropriation: State Building Construction AccountState
17 18 19 20 21 22 23 24 25 26 27 28	SOCIETY Statewide - Washington Heritage Project Grants (20064004) The reappropriation in this section is subject to the following conditions and limitations: (1) The reappropriation is subject to the provisions of section 212, chapter 371, Laws of 2006. (2) The reappropriation in this section is subject to the provisions of section 5043, chapter 36, Laws of 2010 1st sp. sess. Reappropriation: State Building Construction AccountState
17 18 19 20 21 22 23 24 25 26 27 28 29	SOCIETY Statewide - Washington Heritage Project Grants (20064004) The reappropriation in this section is subject to the following conditions and limitations: (1) The reappropriation is subject to the provisions of section 212, chapter 371, Laws of 2006. (2) The reappropriation in this section is subject to the provisions of section 5043, chapter 36, Laws of 2010 1st sp. sess. Reappropriation: State Building Construction AccountState \$964,000 Prior Biennia (Expenditures)

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1	The reappropriation in this section is subject to the following
2	conditions and limitations:
3	(1) The reappropriation is subject to the project list in section
4	5137, chapter 520, Laws of 2007.
5	(2) The reappropriation in this section is subject to the
6	provisions of section 5044, chapter 36, Laws of 2010 1st sp. sess.
7	Reappropriation:
8	State Building Construction AccountState \$3,146,000
9	Prior Biennia (Expenditures)
10	Future Biennia (Projected Costs)
11	TOTAL
12	NEW SECTION. Sec. 5058. FOR THE WASHINGTON STATE HISTORICAL
13	SOCIETY
14	Washington Heritage Project Capital Grants (30000011)
15	The reappropriation in this section is subject to the following
16	conditions and limitations:
17	(1) The reappropriation in this section is subject to the
18	provisions of section 5120, chapter 497, Laws of 2009.
19	(2) The reappropriation in this section is subject to the
20	provisions of section 5045, chapter 36, Laws of 2010 1st sp. sess.
21	Reappropriation:
22	State Building Construction AccountState \$5,637,000
23	Prior Biennia (Expenditures)
24	Future Biennia (Projected Costs)
25	TOTAL
2.6	NEW COCKETON & FACO CON THE INCOME.
26	NEW SECTION. Sec. 5059. FOR THE WASHINGTON STATE HISTORICAL
27	SOCIETY
28	Minor Works: Preservation (30000093)
29	Reappropriation:
30	State Building Construction AccountState \$572,000
31	Prior Biennia (Expenditures)
32	Future Biennia (Projected Costs)
3 3	TOTAL. \$1.402.000

1	NEW SECTION. Sec. 5060. FOR THE WASHINGTON STATE HISTORICAL
2	SOCIETY
3	Vancouver National Historic Reserve West Barracks (91000002)
4	The reappropriation in this section is subject to the following
5	conditions and limitations: The reappropriation in this section is
6 7	subject to the provisions of section 5040, chapter 36, Laws of 2010 1st sp. sess.
8	Reappropriation:
9	State Building Construction AccountState \$1,000,000
10	Prior Biennia (Expenditures)
11	Future Biennia (Projected Costs)
12	TOTAL
10	NEW GEGETON des 5061 FOR THE MICHELLAND GENERAL MICHAELT
13 14	NEW SECTION. Sec. 5061. FOR THE WASHINGTON STATE HISTORICAL SOCIETY
15	Building Preservation (30000111)
16 17	Appropriation: State Building Construction AccountState \$800,000
18	Prior Biennia (Expenditures)
19 20	Future Biennia (Projected Costs)
20	ТОТАЦ
21	NEW SECTION. Sec. 5062. FOR THE WASHINGTON STATE HISTORICAL
22	SOCIETY
23	Washington Heritage Grants (30000117)
24	The appropriation in this section is subject to the following
25	conditions and limitations:
26	(1) The appropriation is subject to the provisions of RCW
27	27.34.330.
28	(2) The appropriation is provided solely for the following list of
29	projects:
30	Project Authorized Amount
31	Schooner Martha Foundation \$118,000

Cascade Land Conservancy

32

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\$155,000

1	Port of Chinook	\$45,000
2	City of Bellingham	\$100,000
3	La Conner Quilt and Textile	\$25,000
4	Museum	422,000
5	City of Vancouver	\$610,000
6	Blue Mountain Heritage	\$30,000
7	Society	
8	Metro Parks Tacoma	\$60,000
9	Si View Metro Park District	\$25,000
10	Total	\$1,168,000
11	A	
11	Appropriation:	å1 160 000
12	State Building Construction Accour	itState
13	Prior Biennia (Expenditures)	
14	Future Biennia (Projected Costs) .	
15	TOTAL	\$1,168,000
16	NEW SECTION. Sec. 5063. FOR	THE EASTERN WASHINGTON STATE
17	HISTORICAL SOCIETY	
18	Museum System Repair and Upgrades	Preservation (20081013)
19	Reappropriation:	
20	State Building Construction Accour	ntState \$1,264,000
21	Prior Biennia (Expenditures)	\$593 000
22	Future Biennia (Projected Costs)	
23		
23	IOIAL	
24	NEW SECTION. Sec. 5064. FOR	THE EASTERN WASHINGTON STATE
25	HISTORICAL SOCIETY	THE EASTERN WASHINGTON STATE
26	Minor Works: Facility Preservation	on (3000014)
		30000014)
27	Appropriation:	
28	State Building Construction Accour	ntState \$100,000
29	Prior Biennia (Expenditures)	
29 30	Prior Biennia (Expenditures) Future Biennia (Projected Costs) .	

1	NEW SECTION. Sec. 5065. FOR THE COMMUNITY AND TECHNICAL COLLEGE
2	SYSTEM
3	Tacoma Community College - Science Building (20012687)
4	Reappropriation:
5	State Building Construction AccountState \$143,000
6	Prior Biennia (Expenditures) \$30,835,000
7	Future Biennia (Projected Costs)
8	TOTAL
9	NEW SECTION. Sec. 5066. FOR THE COMMUNITY AND TECHNICAL COLLEGE
10	SYSTEM
11	Spokane Falls Community College - Music Building 15 Renovation
12	(20081320)
13	Reappropriation:
14	State Building Construction AccountState \$634,000
15	Prior Biennia (Expenditures) \$10,967,000
16	Future Biennia (Projected Costs)
17	TOTAL
18	NEW SECTION. Sec. 5067. FOR THE COMMUNITY AND TECHNICAL COLLEGE
19	SYSTEM
20	Spokane Falls - Business and Social Science Building (20051853)
21	Reappropriation:
22	Gardner-Evans Higher Education Construction
23	AccountState
24	Prior Biennia (Expenditures) \$19,913,000
25	Future Biennia (Projected Costs)
26	TOTAL
27	NEW SECTION. Sec. 5068. FOR THE COMMUNITY AND TECHNICAL COLLEGE
28	SYSTEM
29	Pierce College, Fort Steilacoom - Science and Technology (20042694)
30	Reappropriation:
31	State Building Construction AccountState \$834,000
32	Prior Biennia (Expenditures)
33	Future Biennia (Projected Costs)

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1	TOTAL
2	NEW SECTION. Sec. 5069. FOR THE COMMUNITY AND TECHNICAL COLLEGE
3	SYSTEM
4	Pierce College Fort Steilacoom - Cascade Core (20061326)
5	Reappropriation:
6	State Building Construction AccountState \$503,000
7	Prior Biennia (Expenditures) \$26,450,000
8	Future Biennia (Projected Costs)
9	TOTAL
10	NEW SECTION. Sec. 5070. FOR THE COMMUNITY AND TECHNICAL COLLEGE
11	SYSTEM
12	Clover Park Technical College - Allied Health Care Facility
13	(20062699)
14	Reappropriation:
15	State Building Construction AccountState \$317,000
16	Appropriation:
17	State Building Construction AccountState \$20,706,000
18	Prior Biennia (Expenditures)
19	Future Biennia (Projected Costs)
20	TOTAL
21	NEW SECTION. Sec. 5071. FOR THE COMMUNITY AND TECHNICAL COLLEGE
22	SYSTEM
23	Spokane Community College - Building 7 Renovation (20081319)
24	Reappropriation:
25	State Building Construction AccountState
26	Prior Biennia (Expenditures)
27	Future Biennia (Projected Costs)
28	TOTAL
29	NEW SECTION. Sec. 5072. FOR THE COMMUNITY AND TECHNICAL COLLEGE
30	SYSTEM
31	Olympic College - Humanities and Student Services (20061204)
32	Reappropriation:

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1	State Building Construction AccountState \$500,000
2	Prior Biennia (Expenditures)
3 4	Future Biennia (Projected Costs)
4	TOTAL
5	NEW SECTION. Sec. 5073. FOR THE COMMUNITY AND TECHNICAL COLLEGE
6	SYSTEM
7	Pierce College Puyallup - Communication Arts and Health Building
8	(20042691)
9	Reappropriation:
10	Gardner-Evans Higher Education Construction
11	AccountState
12	Prior Biennia (Expenditures) \$26,691,000
13	Future Biennia (Projected Costs)
14	TOTAL
15	NEW SECTION. Sec. 5074. FOR THE COMMUNITY AND TECHNICAL COLLEGE
16	SYSTEM
16 17	Green River Community College: Water System Replacement (20061501)
17 18	Green River Community College: Water System Replacement (20061501) Reappropriation:
17 18 19	Green River Community College: Water System Replacement (20061501) Reappropriation: Gardner-Evans Higher Education Construction
17 18	Green River Community College: Water System Replacement (20061501) Reappropriation:
17 18 19	Green River Community College: Water System Replacement (20061501) Reappropriation: Gardner-Evans Higher Education Construction
17 18 19 20 21 22	Green River Community College: Water System Replacement (20061501) Reappropriation: Gardner-Evans Higher Education Construction AccountState
17 18 19 20 21	Green River Community College: Water System Replacement (20061501) Reappropriation: Gardner-Evans Higher Education Construction AccountState
17 18 19 20 21 22 23	Green River Community College: Water System Replacement (20061501) Reappropriation: Gardner-Evans Higher Education Construction AccountState
17 18 19 20 21 22 23	Green River Community College: Water System Replacement (20061501) Reappropriation: Gardner-Evans Higher Education Construction AccountState
17 18 19 20 21 22 23 24 25	Green River Community College: Water System Replacement (20061501) Reappropriation: Gardner-Evans Higher Education Construction AccountState
17 18 19 20 21 22 23	Green River Community College: Water System Replacement (20061501) Reappropriation: Gardner-Evans Higher Education Construction AccountState
17 18 19 20 21 22 23 24 25 26	Green River Community College: Water System Replacement (20061501) Reappropriation: Gardner-Evans Higher Education Construction
17 18 19 20 21 22 23 24 25 26 27	Green River Community College: Water System Replacement (20061501) Reappropriation: Gardner-Evans Higher Education Construction AccountState
17 18 19 20 21 22 23 24 25 26 27 28	Reappropriation: Gardner-Evans Higher Education Construction AccountState
17 18 19 20 21 22 23 24 25 26 27 28 29	Reappropriation: Gardner-Evans Higher Education Construction AccountState
17 18 19 20 21 22 23 24 25 26 27 28 29	Reappropriation: Gardner-Evans Higher Education Construction AccountState

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1 2	NEW SECTION. Sec. 5076. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
3 4	Lake Washington Technical College: Allied Health Building (20062697)
5 6	Reappropriation: State Building Construction Account State
7	
8	Prior Biennia (Expenditures)
9	TOTAL
10 11	NEW SECTION. Sec. 5077. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
12	South Puget Sound Community College: Learning Resource Center
13	(20062698)
14	Reappropriation:
15	State Building Construction AccountState \$2,130,000
16 17	Appropriation: State Building Construction Account State \$30,196,000
18	Prior Biennia (Expenditures)
19	Future Biennia (Projected Costs)
20	TOTAL
21	NEW SECTION. Sec. 5078. FOR THE COMMUNITY AND TECHNICAL COLLEGE
22 23	SYSTEM Seattle Central Community College: Wood Construction Center
24	(20081216)
25	Reappropriation:
26	State Building Construction AccountState \$15,922,000
27	Prior Biennia (Expenditures)
28	Future Biennia (Projected Costs)
29	TOTAL
30	NEW SECTION. Sec. 5079. FOR THE COMMUNITY AND TECHNICAL COLLEGE
31	SYSTEM
32	Peninsula College: Business and Humanities Center (20081218)
33	Reappropriation:

1	State Building Construction AccountState \$8,957,000
2	Prior Biennia (Expenditures) \$22,987,000
3	Future Biennia (Projected Costs)
4	TOTAL
5	NEW SECTION. Sec. 5080. FOR THE COMMUNITY AND TECHNICAL COLLEGE
6	SYSTEM
7	Spokane Falls Community College: Chemistry and Life Science
8	Building (20081219)
9	Reappropriation:
10	State Building Construction AccountState \$4,696,000
11	Prior Biennia (Expenditures) \$18,831,000
12	Future Biennia (Projected Costs)
13	TOTAL
14	NEW SECTION. Sec. 5081. FOR THE COMMUNITY AND TECHNICAL COLLEGE
15	SYSTEM Challeng Community Callengt Harbairal Education Duilding (20001220)
16	Spokane Community College: Technical Education Building (20081220)
17	Reappropriation:
18	State Building Construction AccountState \$14,095,000
19	Prior Biennia (Expenditures) \$12,335,000
20	Future Biennia (Projected Costs)
21	TOTAL
22	NEW SECTION. Sec. 5082. FOR THE COMMUNITY AND TECHNICAL COLLEGE
23	SYSTEM
24	Everett Community College: Index Hall Replacement (20081221)
25	Reappropriation:
26	State Building Construction Account State
27	
28	Appropriation:
	Appropriation: State Building Construction AccountState \$31,988,000
	State Building Construction AccountState \$31,988,000
29	State Building Construction AccountState \$31,988,000 Prior Biennia (Expenditures)
	State Building Construction AccountState \$31,988,000 Prior Biennia (Expenditures)
29 30	State Building Construction AccountState \$31,988,000 Prior Biennia (Expenditures)

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1 2	SYSTEM Green River Community College: Trades and Industry Building
3	(20081222)
4	Reappropriation:
5	State Building Construction AccountState \$1,127,000
6	Prior Biennia (Expenditures)
7	Future Biennia (Projected Costs) \$35,810,000
8	TOTAL
9	NEW SECTION. Sec. 5084. FOR THE COMMUNITY AND TECHNICAL COLLEGE
10	SYSTEM
11 12	Skagit Valley College: Academic and Student Services Building (20081224)
13	Reappropriation:
14	State Building Construction Account State
15	Prior Biennia (Expenditures)
16	Future Biennia (Projected Costs) \$26,545,000
17	TOTAL
18	NEW SECTION. Sec. 5085. FOR THE COMMUNITY AND TECHNICAL COLLEGE
19	SYSTEM
20	Lower Columbia College: Health and Science Building (20081225)
21	Reappropriation:
22	State Building Construction AccountState \$760,000
23	Prior Biennia (Expenditures)
24	Future Biennia (Projected Costs) \$33,931,000
25	TOTAL
26	NEW SECTION. Sec. 5086. FOR THE COMMUNITY AND TECHNICAL COLLEGE
27	SYSTEM
28	Grays Harbor College: Science and Math Building (20081226)
29	
29	Reappropriation:
30	Reappropriation: State Building Construction AccountState
30	State Building Construction AccountState

1	NEW SECTION. Sec. 5087. FOR THE COMMUNITY AND TECHNICAL COLLEGE
2	SYSTEM
3	Pierce College Fort Steilacoom: Cascade Core (20081321)
4	Reappropriation:
5	State Building Construction AccountState \$4,590,000
6	Prior Biennia (Expenditures) \$10,751,000
7	Future Biennia (Projected Costs)
8	TOTAL
9	NEW SECTION. Sec. 5088. FOR THE COMMUNITY AND TECHNICAL COLLEGE
10	SYSTEM
11	Tacoma Community College: Health Careers Center (20082701)
12	Reappropriation:
13	State Building Construction AccountState \$906,000
14	Prior Biennia (Expenditures)
15	Future Biennia (Projected Costs) \$38,819,000
16	TOTAL
17	NEW SECTION. Sec. 5089. FOR THE COMMUNITY AND TECHNICAL COLLEGE
17 18	NEW SECTION. Sec. 5089. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
18 19 20	SYSTEM Bellevue Community College: Health Science Building (20082702) Reappropriation:
18 19	SYSTEM Bellevue Community College: Health Science Building (20082702)
18 19 20	SYSTEM Bellevue Community College: Health Science Building (20082702) Reappropriation:
18 19 20 21	SYSTEM Bellevue Community College: Health Science Building (20082702) Reappropriation: State Building Construction AccountState
18 19 20 21 22	SYSTEM Bellevue Community College: Health Science Building (20082702) Reappropriation: State Building Construction AccountState
18 19 20 21 22 23	Bellevue Community College: Health Science Building (20082702) Reappropriation: State Building Construction AccountState
18 19 20 21 22 23 24	Bellevue Community College: Health Science Building (20082702) Reappropriation: State Building Construction AccountState \$500,000 Prior Biennia (Expenditures) \$2,554,000 Future Biennia (Projected Costs) \$42,712,000 TOTAL
18 19 20 21 22 23 24	Bellevue Community College: Health Science Building (20082702) Reappropriation: State Building Construction AccountState
18 19 20 21 22 23 24 25 26	Bellevue Community College: Health Science Building (20082702) Reappropriation: State Building Construction AccountState
18 19 20 21 22 23 24 25 26 27	Bellevue Community College: Health Science Building (20082702) Reappropriation: State Building Construction AccountState
18 19 20 21 22 23 24 25 26 27 28	Bellevue Community College: Health Science Building (20082702) Reappropriation: State Building Construction AccountState \$500,000 Prior Biennia (Expenditures) \$2,554,000 Future Biennia (Projected Costs) \$42,712,000 TOTAL
18 19 20 21 22 23 24 25 26 27 28 29	Bellevue Community College: Health Science Building (20082702) Reappropriation: State Building Construction AccountState \$500,000 Prior Biennia (Expenditures) \$2,554,000 Future Biennia (Projected Costs) \$42,712,000 TOTAL \$45,766,000 NEW SECTION. Sec. 5090. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM Bates Technical College: Mohler Communications Technology Center (20082703) Reappropriation:
18 19 20 21 22 23 24 25 26 27 28 29 30	Bellevue Community College: Health Science Building (20082702) Reappropriation: State Building Construction AccountState \$500,000 Prior Biennia (Expenditures) \$2,554,000 Future Biennia (Projected Costs) \$42,712,000 TOTAL \$45,766,000 NEW SECTION. Sec. 5090. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM Bates Technical College: Mohler Communications Technology Center (20082703) Reappropriation: State Building Construction AccountState \$1,123,000

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1	NEW SECTION. Sec. 5091. FOR THE COMMUNITY AND TECHNICAL COLLEGE
2	SYSTEM
3	Clark College: Health and Advanced Technologies Building
4	(20082705)
5	Reappropriation:
6	State Building Construction AccountState \$1,941,000
7	Prior Biennia (Expenditures)
8	Future Biennia (Projected Costs) \$49,186,000
9	TOTAL
10	NEW SECTION. Sec. 5092. FOR THE COMMUNITY AND TECHNICAL COLLEGE
11	SYSTEM
12	Roof Repairs "A" (30000010)
13	Reappropriation:
14	State Building Construction AccountState
15 16	Prior Biennia (Expenditures)
17	TOTAL
18	NEW SECTION. Sec. 5093. FOR THE COMMUNITY AND TECHNICAL COLLEGE
19	SYSTEM
20	Facility Repairs "A" (30000048)
21	Reappropriation:
22	State Building Construction AccountState \$12,058,000
23	Prior Biennia (Expenditures)
24	Future Biennia (Projected Costs)
25	TOTAL
	10111111
26	NEW SECTION. Sec. 5094. FOR THE COMMUNITY AND TECHNICAL COLLEGE
27	NEW SECTION. Sec. 5094. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
27 28	NEW SECTION. Sec. 5094. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM Minor Works: Program (30000078)
27 28 29	NEW SECTION. Sec. 5094. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM Minor Works: Program (30000078) Reappropriation:
27 28 29 30	NEW SECTION. Sec. 5094. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM Minor Works: Program (30000078) Reappropriation: State Building Construction AccountState \$2,599,000
27 28 29 30 31	NEW SECTION. Sec. 5094. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM Minor Works: Program (30000078) Reappropriation: State Building Construction AccountState
27 28 29 30	NEW SECTION. Sec. 5094. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM Minor Works: Program (30000078) Reappropriation: State Building Construction AccountState \$2,599,000

1	NEW SECTION. Sec. 5095. FOR THE COMMUNITY AND TECHNICAL COLLEGE
2	SYSTEM
3	Yakima Valley Community College: College/City Library (30000113)
4	Reappropriation:
5	State Building Construction AccountState
6	Prior Biennia (Expenditures)
7	Future Biennia (Projected Costs)
8	TOTAL
9	NEW SECTION. Sec. 5096. FOR THE COMMUNITY AND TECHNICAL COLLEGE
10	SYSTEM
11	Bellingham Technical College: Fisheries Program (30000117)
12	Appropriation:
13	State Building Construction AccountState \$2,000,000
14	Prior Biennia (Expenditures)
15	Future Biennia (Projected Costs)
16	TOTAL
17	NEW SECTION. Sec. 5097. FOR THE COMMUNITY AND TECHNICAL COLLEGE
17 18	NEW SECTION. Sec. 5097. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
18	SYSTEM Lower Columbia College: Myklebust Gymnasium (30000118) Appropriation:
18 19	Lower Columbia College: Myklebust Gymnasium (30000118) Appropriation: State Building Construction AccountState \$2,000,000
18 19 20	SYSTEM Lower Columbia College: Myklebust Gymnasium (30000118) Appropriation:
18 19 20 21	Lower Columbia College: Myklebust Gymnasium (30000118) Appropriation: State Building Construction AccountState \$2,000,000
18 19 20 21 22	Lower Columbia College: Myklebust Gymnasium (30000118) Appropriation: State Building Construction AccountState \$2,000,000 Prior Biennia (Expenditures)
18 19 20 21 22 23	Lower Columbia College: Myklebust Gymnasium (30000118) Appropriation: State Building Construction AccountState \$2,000,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$0
18 19 20 21 22 23 24	Lower Columbia College: Myklebust Gymnasium (30000118) Appropriation: State Building Construction AccountState \$2,000,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$0 TOTAL
18 19 20 21 22 23 24	Lower Columbia College: Myklebust Gymnasium (30000118) Appropriation: State Building Construction AccountState \$2,000,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$2,000,000 NEW SECTION. Sec. 5098. FOR THE COMMUNITY AND TECHNICAL COLLEGE
18 19 20 21 22 23 24 25 26	Lower Columbia College: Myklebust Gymnasium (30000118) Appropriation: State Building Construction AccountState \$2,000,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$0 TOTAL
18 19 20 21 22 23 24 25 26 27	Lower Columbia College: Myklebust Gymnasium (30000118) Appropriation: State Building Construction AccountState \$2,000,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$0 TOTAL
18 19 20 21 22 23 24 25 26 27 28	Lower Columbia College: Myklebust Gymnasium (30000118) Appropriation: State Building Construction AccountState \$2,000,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$0 TOTAL
18 19 20 21 22 23 24 25 26 27 28 29	Lower Columbia College: Myklebust Gymnasium (30000118) Appropriation: State Building Construction AccountState \$2,000,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$0 TOTAL \$2,000,000 NEW SECTION. Sec. 5098. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM Wenatchee Valley College: Music and Arts Center (30000119) Appropriation: State Building Construction AccountState \$1,689,000

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1 2	NEW SECTION. Sec. 5099. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
3 4	Seattle Central Community College: Seattle Maritime Academy (30000120)
5 6	Reappropriation: State Building Construction AccountState
7	Prior Biennia (Expenditures)
8 9	Future Biennia (Projected Costs)
10	NEW SECTION. Sec. 5100. FOR THE COMMUNITY AND TECHNICAL COLLEGE
11 12	SYSTEM Yakima Valley Community College: Palmer Martin Building (30000121)
13	Reappropriation:
14	State Building Construction Account State
15 16 17	Prior Biennia (Expenditures)
18 19	NEW SECTION. Sec. 5101. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
20	Peninsula College: Fort Worden Building 202 (30000114)
21	Appropriation:
22	State Building Construction AccountState \$2,000,000
232425	Prior Biennia (Expenditures)
26 27	NEW SECTION. Sec. 5102. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
28 29	Spokane Falls Community College: Stadium & Athletic Fields (30000116)
30 31	Appropriation: State Building Construction AccountState
32 33	Prior Biennia (Expenditures)

1	TOTAL
2	NEW SECTION. Sec. 5103. FOR THE COMMUNITY AND TECHNICAL COLLEGE
3	SYSTEM
4	Green River Community College: Science Math Technology Building
5	(30000130)
6	Reappropriation:
7	State Building Construction AccountState \$942,000
8	Appropriation:
9	State Building Construction AccountState \$18,562,000
10	Prior Biennia (Expenditures)
11	Future Biennia (Projected Costs)
12	TOTAL
13	NEW SECTION. Sec. 5104. FOR THE COMMUNITY AND TECHNICAL COLLEGE
14	SYSTEM
15	Site Repairs "A" (30000504)
16	Appropriation:
17	State Building Construction AccountState \$1,983,000
18	Prior Biennia (Expenditures)
19	Future Biennia (Projected Costs)
20	TOTAL
21	NEW SECTION. Sec. 5105. FOR THE COMMUNITY AND TECHNICAL COLLEGE
22	SYSTEM
23	Minor Works Program (30000674)
24	Appropriation:
25	State Building Construction AccountState \$20,000,000
26	Prior Biennia (Expenditures)
27	Future Biennia (Projected Costs)
28	TOTAL
29	NEW SECTION. Sec. 5106. FOR THE COMMUNITY AND TECHNICAL COLLEGE
30	SYSTEM
31	Spokane Falls Community College: Campus Classrooms (20062696)
32	Appropriation:

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1	State Building Construction AccountState \$17,647,000
2 3 4	Prior Biennia (Expenditures)
5	NEW SECTION. Sec. 5107. FOR THE COMMUNITY AND TECHNICAL COLLEGE
6	SYSTEM
7	Construction Contingency Pool (92000007)
8	The reappropriation in this section is provided solely for
9	allocation by the state board for community and technical colleges for
10	major construction and renovation projects that confront emergent and
11	unavoidable costs in excess of the construction contingency and
12	management reserves included in the project appropriation. The board
13	shall report at least quarterly to the office of financial management
14	and the legislative capital budget committees on requests for and
15	allocations from the pool.
16	Reappropriation:
17	State Building Construction AccountState \$900,000
18	Prior Biennia (Expenditures)
19	Future Biennia (Projected Costs)
20	TOTAL

(End of part)

1 PART 6

2011 SUPPLEMENTAL CAPITAL BUDGET

Sec. 6001. 2009 c 497 s 1050 (uncodified) is amended to read as 4 follows:

FOR THE DEPARTMENT OF ((COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT))

COMMERCE

Temporary Public Works Grant Program (92000021)

The appropriation in this section is subject to the following conditions and limitations: The appropriation is provided solely for grants for the specified public works projects and competitive public works grant programs specified below. The public works board (board) shall administer the following competitive public works grant programs within the amounts specified, provided that up to ten percent of the amounts provided for competitive grant programs may be transferred to other competitive grant categories if acceptable applications for any category do not total the amount available.

- (1) \$9,531,000 is provided solely for a competitive public works grant program for local governments serving communities in rural counties as defined in RCW 43.160.020. The board shall prioritize applications for funding for this small community jobs program based on the following criteria:
 - (a) The unemployment rate of the community;
- 23 (b) The ability of the applicant to complete the project promptly; 24 and
 - (c) The value the project presents to the community in lasting improvements to public safety, environmental quality, recreation and community life, or economic development.
 - (2) \$9,531,000 is provided solely for a competitive public works grant program for local governments serving high density urban communities. The board shall prioritize applications for funding from this urban vitality program based on the following criteria:
 - (a) The proposed project's ability to decrease the per capita vehicle miles driven in the community by increasing access to mass transit, supporting residential density in proximity to employment opportunities, and improving the safety and appeal of walking and biking in a community;

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- 1 (b) The ability of the applicant to complete the project promptly; 2 and
 - (c) The local support for the project as indicated by the level of local matching funds devoted to the project. Local matching funds do not include funds from other state sources.
- 6 (3) The state taxable building construction account--state 7 appropriation is provided solely for emergency loans under RCW 8 43.155.065.
- (4) ((\$23,535,000)) \$21,528,000 is provided solely for the 9 following list of projects. The appropriation for Airway Heights 10 wastewater treatment plant is contingent upon a capacity agreement with 11 the Kalispel Tribe that precludes the need to build multiple wastewater 12 13 treatment facilities on the West Plains. If any project on the 14 following list is unable to show reasonable progress towards accomplishing the intended project by December 31, 2010, the board may 15 transfer the amount allocated for the project to the competitive grant 16 17 categories in subsections (1) and (2) of this section.

18	Airway Heights Water Treatment Plant	\$1,000,000
19	Small Community Jobs - Assistance for Grand Coulee School	\$500,000
20	Small Community Jobs - Camano Island County Park Development	\$300,000
21	Small Community Jobs - Connell Infrastructure	\$1,100,000
22	Small Community Jobs - Dayton School Biomass Heating System	\$100,000
23	Small Community Jobs - Grandview Downtown Revitalization	\$500,000
24	Small Community Jobs - Green Acres Neighborhood Park	\$200,000
25	Small Community Jobs - Hoh Tribe Fire Station	\$623,000
26	Small Community Jobs - Longview Elementary Safety Underpass	\$250,000
27	Small Community Jobs - Mesa Playground	\$35,000
28	Small Community Jobs - Pasco Commercial Avenue Construction	\$800,000
29	Small Community Jobs - Union Gap School Crossing Improvement	\$227,000
30	Small Community Jobs - Yakima Downtown Futures	\$1,000,000
31	Small Community Jobs - Yelm Longmire Park	\$400,000
32	Urban Vitality - Federal Way Urban Infrastructure	\$5,000,000
33	((Urban Vitality-Infrastructure for Puyallup (Parametrix)	\$2,000,000))
34	Urban Vitality - Percival Landing	\$3,000,000
35	Urban Vitality - Redmond Square Development	\$2,000,000

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1	Urban Vitality - Renton Hawks Landing	\$1,700,000
2	Water - Gig Harbor Waste Water Treatment	\$2,500,000
3	Water - Pine Terrace Water Association Project	((\$300,000))
4		\$293,000
5	<u>Total</u>	<u>\$21,528,000</u>
6	Appropriation:	
7	State Building Construction AccountState	((\$42,597,000))
8		\$40,340,000
9	State Taxable Building Construction Account State	\$2,000,000
10	Subtotal Appropriation	((\$44,597,000))
11		\$42,340,000
12	Prior Biennia (Expenditures)	
13	Future Biennia (Projected Costs)	\$0
14	TOTAL	((\$44,597,000))
15		\$42,340,000

16 2010 1st sp.s. c 36 s 1001 (uncodified) is amended to 17 read as follows:

FOR THE DEPARTMENT OF COMMERCE

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Local and Community Projects (20064008)

The reappropriation in this section is subject to the following limitations: (1)\$64,319 conditions and of the remaining reappropriation for El Centro de la raza may be used for building infrastructure. (2) \$10,000 of the remaining reappropriation for miracle league handicapped baseball may be used for pre-grading and resurfacing construction. (3) \$1,394,107 of the remaining reappropriation for MOBIUS/inland northwest science and technology center may be used for building design, construction, and renovation. (4) \$500,000 of the remaining reappropriation for the Soundway property preservation project may be used by the city of Seattle, in cooperation with the nature consortium for habitat, recreation improvements, or stewardship of the property, if the city of Seattle enacts pending city legislation to preserve the property and place it under the jurisdiction of city of Seattle parks and recreation. (5) reappropriation is adjusted for the transfer of the Vancouver national historical reserve west barracks project to the Washington state

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- 1 historical society and the termination of the following projects that
- 2 are no longer viable: (a) Snohomish senior center ((and)), (b) central
- 3 area motivation program (CAMP), (c) undeveloped woodlands linked to
- 4 <u>interurban trail</u>, (d) <u>Hamilton improvement project</u>, (e) <u>Chambers Creek</u>
- 5 <u>footbridge</u>, and (f) Tukwila kayak and canoe launching facility.
- 6 Reappropriation:
- 7 State Building Construction Account--State ((\$9,258,000))
- 8 \$8,761,000

- \$45,902,000
- 13 **Sec. 6003.** 2010 1st sp.s. c 36 s 1002 (uncodified) is amended to 14 read as follows:
- 15 FOR THE DEPARTMENT OF COMMERCE
- Job and Economic Development Grants (20064950)
- The appropriation in this section is subject to the following conditions and limitations:
- 19 (1) The appropriation is subject to the provisions of section 107, 20 chapter 371, Laws of 2006.
- 21 (2) The appropriation is subject to the project list in section 22 107, chapter 371, Laws of 2006.
 - (3) Up to \$1,000,000 of the appropriation for the Pacific Northwest national labs campus infrastructure project is provided solely for giga-pop infrastructure.
 - (4) Up to \$2,200,000 of the appropriation is provided solely for military communities infrastructure projects. Military communities infrastructure projects shall include:
 - (a) Grants to counties and cities for the purchase of development easements and the purchase of real property in fee simple to restrict the use of accident potential zones and clear zones. The office of financial management shall establish a competitive process for selecting projects to receive the grants. Final allocation of these grants shall be at the discretion and with the approval of the director of the office of financial management.
- The grants are subject to the following conditions:

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- (i) The county or city must be subject to and in compliance with 1 2 RCW 36.70A.530; (ii) The grants may not be used to remove encroachments into these 3 zones allowed by county or city zoning or permitting actions; 4 5 (iii) The county or city must have an encroachment prevention plan preventing future encroachment into these zones; and 6 7 (iv) The grant provided by the state must not exceed one-third of the project cost with funds from local and federal sources providing 8 9 the balance of the funds. (b) Up to \$481,000 of the ((re))appropriation is provided solely 10 for improvements to a military department site on Fairchild air force 11 12 base. Reappropriation: 13 14 Public Works Assistance Account--State ((\$1,733,000))15 \$1,253,000 16 Appropriation: State Building Construction Account--State . . . ((\$12,439,000)) 17 18 \$9,860,000 19 Prior Biennia (Expenditures) \$35,828,000 20 21 \$46,941,000 22 23 Sec. 6004. 2009 c 497 s 1016 (uncodified) is amended to read as 24 follows: FOR THE DEPARTMENT OF ((COMMUNITY, TRADE, -AND-ECONOMIC DEVELOPMENT)) 25 COMMERCE 26 27 Community Services Facilities Grants (20074002) The reappropriation in this section is subject to the following 28 29 conditions and limitations:
- (1) The reappropriation is subject to the provisions of RCW 30
- (2) The reappropriation is subject to the provisions of section 32 1029, chapter 520, Laws of 2007. 33
- 34 (3) The reappropriation is adjusted for the termination of the YMCA 35 of Snohomish county project.
- 36 Reappropriation:

43.63A.125.

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1 2	State Building Construction AccountState $((\$1,495,000))$ $\$1,220,000$
3	Prior Biennia (Expenditures)
4	Future Biennia (Projected Costs)
5	TOTAL
6	\$9,872,000
7	Sec. 6005. 2009 c 497 s 1017 (uncodified) is amended to read as
8	follows:
9	FOR THE DEPARTMENT OF ((COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT))
10	COMMERCE
11	Youth Recreational Facilities Grants (20074003)
12	The reappropriation in this section is subject to the following
13	conditions and limitations:
14	(1) The reappropriation is subject to the provisions of RCW
15	43.63A.135.
16	(2) The reappropriation is subject to the provisions of section
17	1007, chapter 328, Laws of 2008.
18	(3) The reappropriation is adjusted for the termination of the
19	Bellevue clubhouse project and the Mukilteo boys and girls club
20	project.
21	Reappropriation:
22	State Building Construction AccountState $((\$4,000,000))$
23	<u>\$2,950,000</u>
24	Prior Biennia (Expenditures)
25	Future Biennia (Projected Costs)
26	TOTAL
27	\$8,000,000
28	Sec. 6006. 2009 c 497 s 1020 (uncodified) is amended to read as
29	follows:
30	FOR THE DEPARTMENT OF ((COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT))
31	COMMERCE
32	Water System Acquisition Rehabilitation Program (20074006)
33	The reappropriation in this section is subject to the following
34	conditions and limitations: Up to \$1,000,000 of the reappropriation is

1 2	provided solely for the city of Republic to acquire the Pine Grove water system.
3 4	Reappropriation: State Building Construction AccountState $((\$2,191,000))$
5	\$2,097,000
6	Prior Biennia (Expenditures)
7 8	Future Biennia (Projected Costs)
9	\$3,656,000
10	Sec. 6007. 2010 1st sp.s. c 36 s 1005 (uncodified) is amended to
11	read as follows:
12	FOR THE DEPARTMENT OF COMMERCE
13	Job Development Fund Grants (20074010)
14	The appropriation in this section is subject to the following
15 16	conditions and limitations: (1) The appropriation is subject to the provisions of section 1032,
17	chapter 520, Laws of 2007.
18	(2) \$3,000,000 of the appropriation is provided solely for a grant
19	to the port of Grays Harbor for the bulk liquid facility project.
20	(3) The reappropriation is adjusted for (a) the termination of the
21	city of Soap Lake project.
22	Reappropriation:
23	Job Development AccountState
24	Appropriation:
25 26	State Building Construction AccountState $((\$20,930,000))$ $\$19,930,000$
27	Prior Biennia (Expenditures)
28 29	Future Biennia (Projected Costs)
30	\$48,930,000
31	Sec. 6008. 2010 1st sp.s. c 36 s 1003 (uncodified) is amended to
32	read as follows:
33	FOR THE DEPARTMENT OF COMMERCE
34	Local and Community Projects (20084001)

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The reappropriation in this section is subject to the following conditions and limitations:

- (1) The projects must comply with RCW 43.63A.125 and other requirements for community projects administered by the department.
- (2) The reappropriation is subject to the provisions of section 1008, chapter 328, Laws of 2008.
- (3) \$1,000,000 of the remaining reappropriation for the Evergreen school district health and biosciences academy may be used for land acquisition. If the facility is not constructed by June 30, 2015, the school district shall reimburse the state an amount equal to \$1,000,000 increased by the average percentage appreciation in property values for undeveloped land in the surrounding area between the date the school district acquired the property and June 30, 2015 or the date the school district disposes of the property.
- (4) \$600,000 of the remaining reappropriation for the institute for community leadership may be used for land acquisition.
 - (5) \$250,000 of the remaining reappropriation for the Pacific Northwest ilocandia association may be used for acquisition and renovation.
 - (6) \$200,000 of the remaining reappropriation for the library connection at Greenbridge may be used for construction and equipment.
 - (7) \$1,000,000 of the remaining reappropriation for the Evergreen school district health and biosciences academy may be used for land acquisition.
 - (8) The remaining reappropriation for the Mobius/inland northwest science and technology center may be used for building design, construction, and renovation.
- (9) The reappropriation is adjusted for the transfer of the Vancouver national historical reserve project to the Washington state historical society; the reduction of \$1,400,000 from the Tacoma narrows bridge lights project and \$110,000 from the Seatac world war I memorial plaza; and the termination of the following projects that are no longer viable: (a) Camp kilworth land acquisition Federal Way, (b) Kitsap SEED, ((and (c) Seatac world war I memorial plaza)) (c) dining car historic preservation, (d) Lake Stevens civic center, (e) Mill Creek senior center, (f) mountains to sound state route no. 18/Interstate 90 interchange project, (g) Simon youth foundation resource center, (h)

Shoreline YMCA, and (i) town square grid - Drexler drive project.

1	(10) The remaining reappropriation for the Ashford cultural and
2	mountaineering museum may be used for amenities in support of the
3	amphitheater and the park.
4	Reappropriation:
5	State Building Construction AccountState (($\$56,650,000$))
6	<u>\$53,450,000</u>
7	Prior Biennia (Expenditures)
8	Future Biennia (Projected Costs)
9	TOTAL
10	\$125,144,000
11	Sec. 6009. 2010 1st sp.s. c 36 s 1008 (uncodified) is amended to
12	read as follows:
13	FOR THE DEPARTMENT OF COMMERCE
14	Quillayute Valley Wood-Fire Boiler (20084858)
15	Reappropriation:
16	Energy Freedom AccountState
17	Appropriation:
18 19	State Building Construction AccountState ((\$980,000)) \$960,000
20	Prior Biennia (Expenditures)
21	Future Biennia (Projected Costs)
22	TOTAL
23	\$980,000
24	Sec. 6010. 2010 1st sp.s. c 36 s 1009 (uncodified) is amended to
25	read as follows:
26	FOR THE DEPARTMENT OF COMMERCE
27	Snohomish County Biodiesel (20084859)
28	Reappropriation:
29	Energy Freedom AccountState \$419,000
30	Appropriation:
31 32	State Building Construction AccountState (($\$81,000$)) $$0$
33	Prior Biennia (Expenditures)
34	Future Biennia (Projected Costs)

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1	TOTAL
2	\$419,000
2	7.7. (011 0000 v 407 v 1006 (v v 1'5' 1) 'v v v 1 1 1 1 v v 1
3	Sec. 6011. 2009 c 497 s 1036 (uncodified) is amended to read as
4	follows:
5	FOR THE DEPARTMENT OF ((COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT))
6	COMMERCE
7	2008 Local and Community Projects (20084861)
8	The reappropriation in this section is subject to the following
9	conditions and limitations:
LO	$\underline{(1)}$ The reappropriation is subject to the provisions of section
L1	1019, chapter 328, Laws of 2008.
L2	(2) The reappropriation is adjusted for the termination of the (a)
L3	armed forces and aerospace museum project, (b) Cispus environmental
L4	learning center project, and (c) the hope center project.
L5	Reappropriation:
L6	State Building Construction AccountState ((\$12,751,000))
L7	\$12,366,000
L8	Prior Biennia (Expenditures)
L0 L9	Future Biennia (Projected Costs)
20	TOTAL
21	<u>\$17,744,000</u>
22	Sec. 6012. 2010 1st sp.s. c 36 s 1011 (uncodified) is amended to
23	read as follows:
24	FOR THE DEPARTMENT OF COMMERCE
25	Building for the Arts Grants (30000006)
26	The appropriation in this section is subject to the following
27	conditions and limitations:
2 7	(1) Projects must be selected based on their readiness to proceed.
29 30	(2) The grant for the Federal Way performing arts center must be to the city of Federal Way.
U	LHE CILY OF FEGERAL Way.

(3) The appropriation is provided solely for the following list of

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projects:

1				
2		Admiral Theatre-No Theatre Left	\$140,000	
3		Behind		
4		Building a Foundation for Discovery	\$250,000	
5		((Campus Consolidation (Cornish)	\$375,000))	
6		Convert Key Bank to Everett's Plaza	\$500,000	
7		Theatre		
8		Cottage Renovation (Hedgebrook)	\$20,000	
9		Downstairs at the 5th	\$800,000	
10		Federal Way Performing Arts Center	\$325,000	
11		Gateway Center (Lummi)	\$150,000	
12		$((\underline{JamesCenterforthePerformingArts}$	\$150,000))	
13		(Sequim)		
14		Langston Hughes Performing Arts	\$475,000	
15		Center		
16		Legacy Project (Imagine)	\$200,000	
17		Modular Classrooms for Dance	\$30,000	
18		(Gladish)		
19		Mt. Baker Theatre	\$1,000,000	
20		Museum Expansion (Maryhill)	\$1,500,000	
21		New Hands On Children's Museum	\$1,000,000	
22		Reconstruction of First Stage	\$400,000	
23		(Issaquah)		
24		Seattle Opera Center	\$650,000	
25		Stage Two (Whidbey)	\$450,000	
26		Vashon Arts Center	\$1,115,000	
27		Visual Arts Education Center	\$1,000,000	
28		(Snohomish County)		
29		Viva Vera Capital Campaign	\$70,000	
30				
31		Total	((\$10,600,000))	
32			\$10,075,000	
33	Appropriation:			
34	State Buildin	ng Construction Account-	State	((\$10,600,000))
35				\$10,075,000

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1	Prior Biennia (Expenditures)	
2	Future Biennia (Projected Costs) .	((\$48,000,000))
3		<u>\$0</u>
4	TOTAL	· · · · · · · ((\$58,600,000))
5		\$10,075,000
6	Sec. 6013. 2009 c 497 s 1041 (und	codified) is amended to read as
7	follows:	
8	FOR THE DEPARTMENT OF ((COMMUNITY, TRA	ADE, AND ECONOMIC DEVELOPMENT))
9	COMMERCE	
10	Youth Recreational Facilities Grant	s (3000007)
11	The appropriation in this section	n is subject to the following
12	conditions and limitations:	
13	(1) Projects must be selected based	on their readiness to proceed.
14	(2) The appropriation is provided a	solely for the following list of
15	projects:	
16		
		†000 000
17	Allen Place	\$800,000
18	Auburn Boys & Girls Club	\$800,000
19	Central Kitsap Community Campus YMCA	\$800,000
20 21	Coal Creek Family YMCA	\$800,000
22	((East Pierce County HOPE Center	\$800,000 \$800,000))
23	Highline YMCA	\$800,000
24	((Hough Pool Renovation	\$150,000))
25	Jim Parsley Community Center	\$800,000
26	Kitsap Girl Scout Center	\$205,000
27	Naval Avenue Boys & Girls Club	\$80,000
28	Toutle River Ranch	\$360,000
29	West Sound Teen Center	\$305,000
30	YMCA Spokane Central	\$800,000
31		
32	Total	((\$ 7,500,000))
33		<u>\$6,550,000</u>

34 Appropriation:

1	State Building Construction AccountState $((\$7,500,000))$
2	\$6,550,000
3	Prior Biennia (Expenditures)
4	Future Biennia (Projected Costs) \$30,000,000
5	TOTAL ((\$37,500,000))
6	\$36,550,000

Sec. 6014. 2009 c 497 s 1042 (uncodified) is amended to read as follows:

9 FOR THE DEPARTMENT OF ((COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT))

COMMERCE

Building Communities Fund Grants (30000008)

12 The appropriation in this section is subject to the following 13 conditions and limitations:

- (1) Except as otherwise directed before the effective date of this section, the department shall not expend the appropriation in this section unless and until the nonstate share of project costs have been either expended, or firmly committed, or both, in an amount sufficient to complete the project or a distinct phase of the project that is useable to the public for the purpose intended by the legislature.
- (2) Prior to receiving funds, project recipients must demonstrate that the project site is under control for a minimum of ten years, either through ownership or a long-term lease. This requirement does not apply to appropriations for preconstruction activities or appropriations whose sole purpose is to purchase real property that does not include a construction or renovation component.
- (3) Projects funded in this section may be required to comply with Washington's high performance building standards as required by chapter 39.35D RCW.
- (4) Project funds are available on a reimbursement basis only, and shall not be advanced under any circumstances.
- (5) Projects funded in this section must be held by the recipient for a minimum of ten years and used for the same purpose or purposes intended by the legislature as required in RCW 43.63A.125(2)(c).
- (6) Projects funded in this section, including those that are owned and operated by nonprofit organizations, are generally required to pay state prevailing wages.

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1	(7) The appropriation is provided solely for the	following list of
2	projects:	
3		
4		
5	A Home for Opportunity - CASA Latina	\$325,000
6	Building the new Eastside Clinic - Community Health Care	\$1,900,000
7	Community Center for Sand Point Housing	\$350,000
8	Donald G. Topping HOPE Center - Boys & Girls Clubs of Puget Sound	\$1,934,250
9	Dove House (Domestic Violence/Sexual Assault Program of Jefferson County)	\$240,000
10	Duvall Multi-Service Center - Hopelink	\$617,985
11	((Education and Training Center Mt. Baker Planned Parenthood	\$881,847))
12	Emmanuel Family Life Center - Richard Allen Enterprises	\$400,594
13	Eritrean Community Center Expansion	\$300,000
14	Ferndale Boys & Girls Club	\$752,847
15	Giant Step-RRA	\$520,761
16	Greenbridge Early Learning Center	\$1,419,281
17	High Point Neighborhood Center	\$2,000,000
18	Highline YMCA	\$1,163,000
19	Milgard Work Opportunity Center - Tacoma Goodwill	\$1,850,000
20	Northeast Community Center Expansion	\$1,300,000
21	Pierce County Therapy Center	\$128,000
22	Rainier Vista & Rainier Valley Teen Center	\$2,400,000
23	Repurposing Daybreak Star	\$87,500
24	Riverwalk Point Community Building - Spokane Neighborhood Action Program	\$79,253
25	Rotary Support Center for Families	\$3,500,000
26	Safety & Systems Improvements at El Centro de la raza	\$250,031
27	TAF Community Learning Space (CLS)	\$1,500,000
28	The Keller House Services Center	\$600,000
29	YMCA/YWCA Central Spokane Facility	\$3,500,000
30		
31	Total	((\$28,000,349))
32		\$27,120,000
33	Appropriation:	
		((600 001 000))
34	State Building Construction AccountState	
35		<u>\$27,120,000</u>

1	Prior Biennia (Expenditures)
2	Future Biennia (Projected Costs)
3	TOTAL ((\$28,001,000))
4	\$27,120,000

Sec. 6015. 2010 1st sp.s. c 36 s 1014 (uncodified) is amended to 6 read as follows:

FOR THE DEPARTMENT OF COMMERCE

2.8

Local and Community Projects (30000019)

9 The appropriation in this section is subject to the following 10 conditions and limitations:

- (1) Prior to receiving funds, project recipients must demonstrate that the project site is under control for a minimum of ten years, either through ownership or a long-term lease. This requirement does not apply to appropriations for preconstruction activities or appropriations whose sole purpose is to purchase real property that does not include a construction or renovation component.
- (3) Projects funded in this section may be required to comply with Washington's high performance building standards as required by chapter 39.35D RCW.
- (4) Project funds are available on a reimbursement basis only, and shall not be advanced under any circumstances.
- (5) Projects funded in this section must be held by the recipient for a minimum of ten years and used for the same purpose or purposes intended by the legislature as required in RCW 43.63A.125(2)(c).
- (6) Projects funded in this section, including those that are owned and operated by nonprofit organizations, are generally required to pay state prevailing wages.
- (7) Except as directed otherwise prior to the effective date of this section, the department shall not expend the appropriations in this section unless and until the nonstate share of project costs have been either expended, or firmly committed, or both, in an amount sufficient to complete the project or a distinct phase of the project that is useable to the public for the purpose intended by the legislature.
- 35 (8) The appropriation is provided solely for the following list of 36 projects:

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1	Local Community Projects	
2		
3	7th St. Theater	\$330,000
4	Arc of Tri-Cities	\$900,000
5	Bellevue ClinicSeattle Children's Hospital	\$2,000,000
6	Blessed Sacrament Food and Emergency Facilities Renovation	\$200,000
7	Children's Village Expansion Project	\$500,000
8	Clark County Food Distribution Facility	\$1,500,000
9	Coal Creek YMCA (Newcastle)	\$800,000
10	Dawson Place Child Advocacy Center	\$1,000,000
11	Federal Way National Little League Field Lighting Project and Monument Entry Sign	\$177,000
12	Harlequin Theater	\$235,000
13	Home Dialysis Center and Professional Workforce Training	\$250,000
14	Kirkland Park Place Redevelopment	\$2,000,000
15	Livingston Baker Fire and Life Safety	\$750,000
16	Marshland Diking District	\$500,000
17	Marysville Boys & Girls Club	\$500,000
18	McClure Middle School Energy Saving Performance Contract Demonstration Project	\$1,000,000
19	((Mountains to Sound Greenway	\$ 100,000))
20	Mukilteo Boys & Girls Club	\$150,000
21	Neighborcare Health Clinic and Rainier Beach Medical Clinic	\$1,000,000
22	Parkland at Japanese Gulch	\$1,000,000
23	Petrovitsky Park Upgrade	\$750,000
24	Phoenix House	\$200,000
25	Poulsbo Marine Center	\$500,000
26	Public Broadcasting Frequency Expansion	\$223,000
27	((Ready by Five Early Learning Center	\$ 1,000,000))
28	Renovations to Mill Creek City Annex Building	\$30,000
29	Snohomish County Emergency Center	\$1,000,000
30	South Tacoma Community Center	\$1,000,000
31	Whatcom Hospice House	\$700,000
32	Zina Linnik	\$950,000
33	<u>Total</u>	<u>\$20,145,000</u>
34	Appropriation:	
35	State Building Construction AccountState	. ((\$20,245,000))

1	\$20,145,000
2	Prior Biennia (Expenditures)
3	Future Biennia (Projected Costs)
4	TOTAL
5	\$20,145,000

2010 1st sp.s. c 36 s 1015 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF COMMERCE

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2010 Local and Community Projects (30000082)

The appropriation in this section is subject to the following conditions and limitations:

- (1) Prior to receiving funds, project recipients must demonstrate that the project site is under control for a minimum of ten years, either through ownership or a long-term lease. This requirement does to appropriations for preconstruction activities appropriations whose sole purpose is to purchase real property that does not include a construction or renovation component.
- (2) Projects funded in this section may be required to comply with Washington's high performance building standards as required by chapter 39.35D RCW.
- (3) Project funds are available on a reimbursement basis only, and shall not be advanced under any circumstances.
- (4) Projects funded in this section must be held by the recipient for a minimum of ten years and used for the same purpose or purposes intended by the legislature as required in RCW 43.63A.125(6).
- (5) Projects funded in this section, including those that are owned and operated by nonprofit organizations, are generally required to pay state prevailing wages.
- (6) Except as directed otherwise prior to the effective date of this section, the department shall not expend the appropriations in this section unless and until the nonstate share of project costs have been either expended, or firmly committed, or both, in an amount sufficient to complete the project or a distinct phase of the project that is useable to the public for the purpose intended by the legislature.
- (7) The appropriation is provided solely for the following list of 37 projects:

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1 Local Community Projects			
2	Aviation High School \$2,000,000		
3	Bainbridge Island Metropolitan Park & Recreation District \$130,000		
4	Children's Village Expansion \$250,000		
5	East King County Performing Arts Center (PACE) \$2,000,000		
6	Hanford Reach Interpretive Center \$500,000		
7	Junior Achievement (Statewide JA World Initiative) \$1,500,000		
8	Lake Boren Park - Replace Unsafe Playground \$325,000		
9	Museum of Flight Space Gallery \$3,000,000		
10	Pike Market Workforce Childcare Facility \$1,000,000		
11	Rainier Beach Medical & Dental Clinic (Neighborcare Health) \$500,000		
12	Relocation of NAVES Mental Health Center in Brien \$1,000,000		
13	Restoration of Historic Piciform Theater \$250,000		
14	San Juan Island Farmers Market - Purchase Historic Building \$375,000		
15	South King County Multi service Center \$300,000		
16	Spokane Aerospace Technology Center Design \$400,000		
17	Sultan Lake 16 Dam Repair \$250,000		
18	Urban League Village at Colman School/NW African American Museum \$100,000		
19	West Hill/Skyway Area Infrastructure \$250,000		
20	<u>Total</u> \$14,130,000		
21	Appropriation:		
22	State Building Construction AccountState (($\$13,750,000$))	
23	\$14,130,000	0	
24	Prior Biennia (Expenditures)	0	
25	Future Biennia (Projected Costs)	0	
26	TOTAL		
27	\$14,130,000	0	
28	Sec. 6017. 2010 1st. sp.s. c 36 s 1016 (uncodified) is amended to	0	
29	read as follows:		
30	FOR THE DEPARTMENT OF COMMERCE		
31	Jobs Act for K-12 Public Schools and Higher Education Institutions	s	
32	(91000085)		
33	The appropriation in this section is subject to the following	g	
34	conditions and limitations:		

(1) The appropriation is provided solely for grants to public school districts and public higher education institutions for operational cost savings improvements to public school district and higher education facilities and related projects that result in energy and operational cost savings. Related projects are those projects that must be completed in order for the energy efficiency improvements to be effective. Grants may also be used for loan interest payments over the term of a loan.

- (2) The department of commerce, in consultation with the department of general administration, the office of the superintendent of public instruction, and the Washington State University energy program shall establish a competitive process to solicit and evaluate applications from public school districts and public higher education institutions. Final grant awards shall be determined by the department of commerce.
 - (3) The definitions in this section apply throughout this section.
- (a) "Cost-effectiveness" means that the present value to public school districts and public higher education institutions of the energy reasonably expected to be saved or produced by a facility, activity, measure, or piece of equipment over its useful life, including any compensation received from a utility or the Bonneville power administration, is greater than the net present value of the costs of implementing, maintaining, and operating such facility, activity, measure, or piece of equipment over its useful life, when discounted at the cost of public borrowing.
- (b) "Energy equipment" means energy management systems and any equipment, materials, or supplies that are expected, upon installation, to reduce the energy use or energy cost of an existing building or facility, and the services associated with the equipment, materials, or supplies, including but not limited to design, engineering, financing, installation, project management, guarantees, operations, and maintenance. Reduction in energy use or energy cost may also include reductions in the use or cost of water, wastewater, or solid waste.
- (c) "Energy cost savings" means savings realized in expenses for energy use and expenses associated with water, wastewater, or solid waste systems.
- (d) "Energy savings performance contracting" means the process authorized by chapter 39.35C RCW by which a company contracts with a

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public agency to conduct energy audits and guarantee energy savings from energy efficiency.

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- (e) "Operational cost savings" means savings realized from parts, service fees, capital renewal costs, and other measurable annual expenses to maintain and repair systems. This definition does not mean labor savings related to existing facility staff.
- (f) "Public facilities" means buildings, building components, and major equipment or systems owned by public school districts and public higher education institutions.
- (g) "Innovative measures" means advanced or emerging technologies, systems or approaches that may not yet be in common practice but improve energy efficiency, accelerate deployment, or reduce energy usage, and become widely commercially available in the future if proven successful demonstration programs without compromising the in guaranteed performance or measurable energy and operational cost savings anticipated. Examples of innovative measures include, but are not limited to, advanced energy and systems operations monitoring, diagnostics and controls systems for buildings; novel heating, cooling, ventilation and water heating systems; advanced windows and insulation technologies, highly efficient lighting technologies, designs, and controls; and integration of renewable energy sources into buildings, and energy savings verification technologies and solutions.
- (4) Grants must be awarded in competitive rounds, based on demand and capacity, with at least five percent of each grant round awarded to small public school districts with fewer than 1,000 full-time equivalent students, based on demand and capacity.
- (5) Within each competitive round, projects must be weighted and prioritized based on the following criteria and in the following order:
- (a) Leverage ratio: In each round, the higher the leverage ratio of nonstate funding sources to state jobs act grant, the higher the project ranking.
- (b) Energy savings: In each round, the higher the energy savings, the higher the project ranking. Applicants must submit documentation that demonstrates energy and operational cost savings resulting from the installation of the energy equipment and improvements. The energy savings analysis shall be performed by a licensed engineer, and the documentation must include but is not limited to the following:
 - (i) A description of the energy equipment and improvements;

(ii) A description of the energy and operational cost savings; and

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- (iii) A description of the extent to which the project employs collaborative and innovative measures and encourages demonstration of new and emerging technologies with high energy-savings or energy cost-reductions.
- (c) Expediency of expenditure: Project readiness to spend funds must be prioritized so that the legislative intent to expend funds quickly is met.
- (6) Projects that do not use energy savings performance contracting must: (a) Verify energy and operational cost savings for ten years or until the energy and operational costs savings pay for the project, whichever is shorter; (b) follow the department of administration's energy savings performance contracting guidelines; and (c) employ a licensed engineer for the energy audit and construction. The department of commerce may require third-party verification of savings if a project is not implemented by an energy savings performance contractor selected by the department of general administration through the request of qualifications process. party verification must be conducted either by an energy savings performance contractor selected by the department of general administration through a request for qualifications, a licensed engineer that is a certified energy manager, a project resource conservation manager, or educational service district resource conservation manager.
- (7) To intensify competition, the department of commerce may only award funds to the top eighty-five percent of projects applying in a round until the department of commerce determines a final round is appropriate. Projects that do not receive a grant award in one round may reapply in subsequent rounds.
- (8) To match federal grants and programs that require state matching funds and produce significantly higher efficiencies in operations and utilities, the level of innovation criteria may be increased for the purposes of weighted scoring to capture those federal dollars for selected projects that require a higher level of innovation and regional collaboration.
- (9) Grant amounts awarded to each project must allow for the maximum number of projects funded with the greatest energy and cost benefit.

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- (10)(a) The department of commerce must use bond proceeds to pay one-half of the preliminary audit, up to five cents per square foot, if the project does not meet the school district's and higher education institution's predetermined cost-effectiveness criteria. Public school districts and public higher education institutions must pay the other one-half of the cost of the preliminary audit if the project does not meet their predetermined cost-effectiveness criteria.
- (b) The energy savings performance contractor shall not charge for an investment grade audit if the project does not meet the school district's and higher education institution's predetermined cost-effectiveness criteria. Public school districts and public higher education institutions must pay the full price of an investment grade audit if they do not proceed with a project that meets the school district's and higher education institution's predetermined cost-effectiveness criteria.
- (11) The department of commerce may charge projects administrative fees and may pay the department of general administration, the Washington State University energy program, and the office of the superintendent of public instruction administration fees in an amount determined through a memorandum of understanding.
- (12) The department of commerce and the department of general administration must submit a joint report to the appropriate committees of the legislature and the office of financial management on the timing and use of the grant funds, program administrative function, compliance with apprenticeship utilization requirements in RCW 39.04.320, compliance with prevailing wage requirements, and administration fees by the end of each fiscal year, until the funds are fully expended and all savings verification requirements are fulfilled.

29 Appropriation:

30 31	State Building Construction AccountState $((\$50,000,000))$ $\$44,809,000$
32	Prior Biennia (Expenditures)
33	Future Biennia (Projected Costs)
34	TOTAL
35	\$44,809,000

Sec. 6018. 2010 1st sp.s. c 36 s 1021 (uncodified) is amended to read as follows:

FOR THE OFFICE OF FINANCIAL MANAGEMENT 1 2 Risk Pool (91000001) The appropriation in this section is subject to the following 3 4 conditions and limitations: The appropriation is provided solely for 5 a risk pool to complete projects within the scope described in budget documents submitted as part of the governor's capital budget request 6 7 and consistent with legislative history. This section only applies to projects included in this 2010 supplemental capital budget with reduced 8 appropriations. The office of financial management may allot portions 9 10 of this appropriation ten days after notifying the senate ways and 11 means committee and the house of representatives capital budget 12 committee. The notification must include an explanation of the need 13 and the amount for the allotment to complete the scope of an approved 14 project. 15 Appropriation: 16 State Building Construction Account--State ((\$4,000,000))17 \$0 18 19 20 TOTAL ((\$4,000,000)) 21 \$0 22 Sec. 6019. 2010 1st sp.s. c 36 s 1034 (uncodified) is amended to read as follows: 23 FOR THE DEPARTMENT OF GENERAL ADMINISTRATION 24 25 Pro Arts Building (91000002) 26 Appropriation: 2.7 State Building Construction Account--State ((\$225,000)) 28 \$201,000 29 30 31 TOTAL ((\$225,000)) 32 \$201,000 33 Sec. 6020. 2009 c 497 s 1069 (uncodified) is amended to read as 34 follows:

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1	FOR THE DEPARTMENT OF GENERAL ADMINISTRATION
2	Infrastructure Relocation (20082028)
3	Reappropriation:
4 5	State Building Construction AccountState $((\$1,500,000))$ $\$281,000$
6	Prior Biennia (Expenditures)
7	Future Biennia (Projected Costs)
8 9	TOTAL
10	Sec. 6021. 2009 c 497 s 1076 (uncodified) is amended to read as
11	follows:
12	FOR THE DEPARTMENT OF GENERAL ADMINISTRATION
13	Facility Oversight Program: Staffing (30000063)
14	((The-appropriation-in-this-section-is-subject-to-the-following
15	${\color{red} \textbf{conditions}} - {\color{red} \textbf{and}} - {\color{red} \textbf{limitations:}} {\color{red} \textbf{The}} - {\color{red} \textbf{appropriation}} - {\color{red} \textbf{in}} - {\color{red} \textbf{this}} - {\color{red} \textbf{section}} - {\color{red} \textbf{is}}$
16	provided solely for the department of general administration to assist
17	the — office — of — financial — management — with — the — development — and
18	implementation of RCW 43.82.035 and 43.82.055.))
19	Appropriation:
20 21	State Building Construction AccountState ((\$740,000)) \$705,000
22	Prior Biennia (Expenditures)
23	Future Biennia (Projected Costs)
24	TOTAL
25	\$6,302,000
26	Sec. 6022. 2009 c 497 s 1078 (uncodified) is amended to read as
27	follows:
28	FOR THE DEPARTMENT OF GENERAL ADMINISTRATION
29	Engineering and Architectural Services: Staffing (30000086)
30	Appropriation:
31	State Building Construction AccountState $((\$9,300,000))$
32	\$9,169,000
33	Prior Biennia (Expenditures)
2.4	

Future Biennia (Projected Costs) \$43,033,000

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1 2	TOTAL
3	Sec. 6023. 2010 1st sp.s. c 36 s 2006 (uncodified) is amended to
4	read as follows:
5	FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES
6	Capacity to Replace Maple Lane School (92000005)
7	Appropriation:
8 9	State Building Construction AccountState ((\$760,000))
10	Prior Biennia (Expenditures)
11	Future Biennia (Projected Costs) ((\$1,025,000))
12	<u>\$0</u>
13	TOTAL
14	\$2,097,000
15	Sec. 6024. 2009 c 497 s 2016 (uncodified) is amended to read as
16	follows:
17	FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES
18	Special Commitment Center Medium Management Housing Addition
19	(20082505)
20	((The reappropriation in this section is subject to the following
21	conditions and limitations:
22	${\tt The-reappropriation-is-to-add-residential-space-to-existing}$
23	facilities-by-remodeling-existing-residential-space-and-converting
24	existing program space to residential space for additional beds.))
25	Reappropriation:
26	State Building Construction AccountState ((\$700,000))
27	\$554,000
28	Prior Biennia (Expenditures)
29	Future Biennia (Projected Costs) \$53,664,000
30	TOTAL
31	\$54,793,000
32	Sec. 6025. 2009 c 497 s 2025 (uncodified) is amended to read as
33	follows:

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1	FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES
2	Western State Hospital: Traffic Study Implementation (30000843)
3	Appropriation:
4 5	State Building Construction AccountState ((\$355,000)) \$39,000
6	Prior Biennia (Expenditures)
7	Future Biennia (Projected Costs) \$996,000
8	TOTAL
9	\$1,035,000
10	Sec. 6026. 2009 c 497 s 2012 (uncodified) is amended to read as
11	follows:
12	FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES
13	Western State Hospital New Kitchen and Commissary Building
14	(20081319)
15	Reappropriation:
16	State Building Construction AccountState \$400,000
17	Appropriation:
18	State Building Construction AccountState $((\$650,000))$
19	<u>\$540,000</u>
20	Prior Biennia (Expenditures)
21	Future Biennia (Projected Costs)
22	TOTAL
23	\$1,190,000
24	Sec. 6027. 2009 c 497 s 2017 (uncodified) is amended to read as
25	follows:
26	FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES
27	Fircrest Campus Master Plan (20082850)
28	((The reappropriation in this section is subject to the following
29	conditions and limitations:
30	(1) The department shall resume and complete a master plan of the
31	portion of the Fircrest campus that is not utilized by the Fircrest
32	school or the department of health.
33	(2) In drafting the master plan, the department shall consult with
34	the following:
35	(a) The city of Shoreline;

1	(b) The department of natural resources;
2	(c)-The-department-of-health-regarding-their-master-planning
3	effort;
4	(d) Representatives of institutions of higher education with whom
5	the department has a partnership; and
6	(e)-Representatives-of-the-Shoreline-community-and-neighboring
7	communities.))
8	Reappropriation:
9	State Building Construction AccountState ((\$50,000))
10	\$47,000
11	Prior Biennia (Expenditures)
12	Future Biennia (Projected Costs)
13	TOTAL
14	\$442,000
15	Sec. 6028. 2009 c 497 s 2041 (uncodified) is amended to read as
16	follows:
17	FOR THE DEPARTMENT OF CORRECTIONS
18	Coyote Ridge Corrections Center: Design and Construct Medium
19	Security Beds (19982011)
20	Reappropriation:
21	State Building Construction AccountState $((\$4,772,000))$
22	\$4,630,000
23	Prior Biennia (Expenditures)
24	Future Biennia (Projected Costs)
25	TOTAL
26	\$232,800,000
27	Sec. 6029. 2009 c 497 s 2045 (uncodified) is amended to read as
28	follows:
29	FOR THE DEPARTMENT OF CORRECTIONS
30	Monroe Corrections Center: Health Care Facility (20062043)
31	Reappropriation:
32	State Building Construction AccountState ((\$283,000))
33	\$1,000
34	Prior Biennia (Expenditures)

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1 2 3	Future Biennia (Projected Costs)
4	\$18,022,000
5 6	Sec. 6030. 2009 c 497 s 2048 (uncodified) is amended to read as follows:
7	FOR THE DEPARTMENT OF CORRECTIONS
8	Larch Corrections Center: 80-Bed Expansion (20062852)
9	Reappropriation:
10 11	State Building Construction AccountState $((\$560,000))$ $$425,000$
12	Prior Biennia (Expenditures)
13	Future Biennia (Projected Costs)
14	TOTAL
15	<u>\$2,937,000</u>
16 17	Sec. 6031. 2009 c 497 s 2043 (uncodified) is amended to read as follows:
18	FOR THE DEPARTMENT OF CORRECTIONS
19	McNeil Island Corrections: Replace and Stabilize Housing Unit
20	Siding (20061005)
21	Reappropriation:
22 23	State Building Construction AccountState $((\$400,000))$ $\$211,000$
24	Prior Biennia (Expenditures)
25	Future Biennia (Projected Costs)
26	TOTAL
27	<u>\$7,692,000</u>
28	Sec. 6032. 2009 c 497 s 2044 (uncodified) is amended to read as
29	follows:
30	FOR THE DEPARTMENT OF CORRECTIONS
31	Washington State Penitentiary: South Close Security Complex
32	(20062021)
33	Reappropriation:
34	State Building Construction AccountState (($\$35,950,000$))

1	<u>\$34,287,000</u>
2	Prior Biennia (Expenditures) \$29,344,000
3	Future Biennia (Projected Costs) ((\$14,276,000))
4	<u>\$0</u>
5	TOTAL
6	<u>\$63,631,000</u>
7	Sec. 6033. 2009 c 497 s 2046 (uncodified) is amended to read as
8	follows:
9	FOR THE DEPARTMENT OF CORRECTIONS
10	Washington Corrections Center for Women: Healthcare Center
11	(20062066)
12	Reappropriation:
13	State Building Construction AccountState $((\$7,700,000))$
14	<u>\$6,935,000</u>
15	Prior Biennia (Expenditures) \$11,358,000
16	Future Biennia (Projected Costs)
17	TOTAL
18	\$18,293,000
19	Sec. 6034. 2009 c 497 s 2049 (uncodified) is amended to read as
20	follows:
21	FOR THE DEPARTMENT OF CORRECTIONS
22	Airway Heights Heating and Cooling Loop Replacement (20081001)
23	Reappropriation:
24	State Building Construction AccountState ((\$180,000))
25	<u>\$104,000</u>
26	Prior Biennia (Expenditures)
27	Future Biennia (Projected Costs)
28	TOTAL
29	<u>\$2,849,000</u>
30	Sec. 6035. 2009 c 497 s 2050 (uncodified) is amended to read as
31	follows:
32	FOR THE DEPARTMENT OF CORRECTIONS
33	McNeil Island Corrections Center: Replace Barge Slip Pilings
34	(20081002)

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1	Reappropriation:
2	State Building Construction AccountState $((\$3,612,000))$
3	\$3,146,000
4	Prior Biennia (Expenditures)
5	Future Biennia (Projected Costs)
6	TOTAL
7	\$3,434,000
8	Sec. 6036. 2009 c 497 s 2051 (uncodified) is amended to read as
9	follows:
10	FOR THE DEPARTMENT OF CORRECTIONS
11	Replace Kitchen Roofs at Monroe Correctional Complex (20081003)
12	Reappropriation:
13	State Building Construction AccountState $((\$250,000))$
14	\$157,000
15	Prior Biennia (Expenditures)
16	Future Biennia (Projected Costs)
17	TOTAL
18	<u>\$1,969,000</u>
19	Sec. 6037. 2009 c 497 s 2052 (uncodified) is amended to read as
20	follows:
21	FOR THE DEPARTMENT OF CORRECTIONS
22	Washington Corrections Center: Replace G Building Roof (20081004)
23	Reappropriation:
24	State Building Construction AccountState ((\$412,000))
25	<u>\$205,000</u>
26	Prior Biennia (Expenditures)
27	Future Biennia (Projected Costs)
28	TOTAL
29	\$4,224,000
30	Sec. 6038. 2009 c 497 s 2053 (uncodified) is amended to read as
31	follows:
32	FOR THE DEPARTMENT OF CORRECTIONS
33	Washington Corrections Center: Replace Roofs (20081005)

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1	Reappropriation:
2	State Building Construction AccountState ((\$900,000)) \$890,000
4	Prior Biennia (Expenditures)
5	Future Biennia (Projected Costs)
6	TOTAL
7	<u>\$6,656,000</u>
8	Sec. 6039. 2010 1st sp.s. c 36 s 2016 (uncodified) is amended to
9	read as follows:
10	FOR THE DEPARTMENT OF CORRECTIONS
11	Washington State Penitentiary: Replace Roofs (20081007)
12	Reappropriation:
13	State Building Construction AccountState $((\$180,000))$
14	\$160,000
15	Prior Biennia (Expenditures)
16	Future Biennia (Projected Costs)
17	TOTAL
18	<u>\$749,000</u>
19	Sec. 6040. 2009 c 497 s 2055 (uncodified) is amended to read as
20	follows:
21	FOR THE DEPARTMENT OF CORRECTIONS
22 23	Washington Corrections Center: Replace Fire Alarm System (20081008)
24 25	Reappropriation:
25 26	State Building Construction AccountState ((\$600,000)) \$487,000
27	Prior Biennia (Expenditures)
28 29	Future Biennia (Projected Costs)
30	\$1,411,000
_ •	\(\frac{1}{2}\) \(\frac{1}{2}\)
31	Sec. 6041. 2009 c 497 s 2056 (uncodified) is amended to read as
32	follows:
33	FOR THE DEPARTMENT OF CORRECTIONS

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1 2	Replace Electrical Distribution Building at Special Offenders Unit (20081009)
3 4 5	Reappropriation: State Building Construction AccountState ((\$539,000)) \$536,000
6 7 8 9	Prior Biennia (Expenditures)
10 11 12 13 14	Sec. 6042. 2009 c 497 s 2057 (uncodified) is amended to read as follows: FOR THE DEPARTMENT OF CORRECTIONS Washington State Reformatory: Replace Cell Door and Electronics (20081010)
15 16 17	Reappropriation: State Building Construction AccountState ((\$230,000)) \$133,000
18 19 20 21	Prior Biennia (Expenditures)
22 23 24 25 26	Sec. 6043. 2009 c 497 s 2058 (uncodified) is amended to read as follows: FOR THE DEPARTMENT OF CORRECTIONS Clallam Bay Corrections Center: Replace Telecommunications Infrastructure (20081013)
27 28 29	Reappropriation: State Building Construction AccountState $((\$1,329,000))$ $\$1,110,000$
30 31 32 33 34	Prior Biennia (Expenditures)
~ -	~20/130/000

1 2	Sec. 6044. 2009 c 497 s 2062 (uncodified) is amended to read as follows:
3 4	FOR THE DEPARTMENT OF CORRECTIONS Washington State Penitentiary: Laundry Improvements (20081033)
5 6	Reappropriation: State Building Construction AccountState ((\$3,701,000))
7	\$3,686,000
8 9 10 11	Prior Biennia (Expenditures)
12 13	Sec. 6045. 2009 c 497 s 2063 (uncodified) is amended to read as follows:
14	FOR THE DEPARTMENT OF CORRECTIONS
15	Washington Corrections Center: Expand Reception Center (20082016)
16 17 18	Reappropriation: State Building Construction AccountState ((\$73,000)) \$2,000
19 20 21	Prior Biennia (Expenditures)
22 23	TOTAL
24 25 26	<pre>Sec. 6046. 2009 c 497 s 2066 (uncodified) is amended to read as follows: FOR THE DEPARTMENT OF CORRECTIONS</pre>
27 28	Airway Heights Corrections Center: Sex Offender Treatment Program Building (20082028)
29 30 31	Reappropriation: State Building Construction AccountState ((\$550,000)) \$545,000
32 33 34	Prior Biennia (Expenditures)

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1 <u>\$4,942,000</u>

2	Sec. 6047. 2010 1st sp.s. c 36 s 2010 (uncodified) is amended to
3	read as follows:
4	FOR THE DEPARTMENT OF CORRECTIONS
5	Washington Corrections Center for Women: Roof Replacement
6	(30000178)
7	Appropriation:
8	State Building Construction AccountState $((\$1,557,000))$
9	<u>\$860,000</u>
10	Prior Biennia (Expenditures)
11	Future Biennia (Projected Costs)
12	TOTAL
13	<u>\$860,000</u>
14	Sec. 6048. 2009 c 497 s 2074 (uncodified) is amended to read as
 15	follows:
16	FOR THE DEPARTMENT OF CORRECTIONS
17	Washington Corrections Center: Replace Fire Detection/Suppression
18	(30000123)
19	Appropriation:
20	State Building Construction AccountState $((\$1,098,000))$
21	<u>\$898,000</u>
22	Prior Biennia (Expenditures)
23	Future Biennia (Projected Costs)
24	TOTAL
25	<u>\$898,000</u>
26	Sec. 6049. 2009 c 497 s 2073 (uncodified) is amended to read as
27	follows:
28	FOR THE DEPARTMENT OF CORRECTIONS
29	Washington Corrections Center for Women: Replace Fire Alarm
30	(30000121)
31	Appropriation:
32	State Building Construction AccountState $((\$1,625,000))$
33	\$661,000

1 2 3 4	Prior Biennia (Expenditures)
5 6 7 8	Sec. 6050. 2009 c 497 s 3026 (uncodified) is amended to read as follows: FOR THE DEPARTMENT OF ECOLOGY Centennial Clean Water Program (20084010)
9 10 11 12 13	Reappropriation: State Building Construction AccountState ((\$34,870,000)) \$34,470,000 Water Quality Capital AccountState
14 15 16 17	Prior Biennia (Expenditures)
18 19 20 21	Sec. 6051. 2009 c 497 s 3011 (uncodified) is amended to read as follows: FOR THE DEPARTMENT OF ECOLOGY Columbia River Program (20062010)
19 20	follows: FOR THE DEPARTMENT OF ECOLOGY
19 20 21 22 23	<pre>follows: for THE DEPARTMENT OF ECOLOGY Columbia River Program (20062010) Reappropriation: State Building Construction AccountState ((\$1,423,000))</pre>
19 20 21 22 23 24 25 26 27	follows: FOR THE DEPARTMENT OF ECOLOGY Columbia River Program (20062010) Reappropriation: State Building Construction AccountState ((\$1,423,000)) \$1,183,000 Prior Biennia (Expenditures) \$14,577,000 Future Biennia (Projected Costs) \$0 TOTAL

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1 2	State Building Construction AccountState $((\$1,708,000))$ $\$1,689,000$
3	State and Local Improvements Revolving Account
4	(Water Supply Facilities)State \$438,000
5	Subtotal Reappropriation $((\$2,227,000))$
6	\$2,208,000
7	Prior Biennia (Expenditures)
8	Future Biennia (Projected Costs)
9	TOTAL
10	\$5,781,000
11	Sec. 6053. 2009 c 497 s 3004 (uncodified) is amended to read as
12	follows:
13	FOR THE DEPARTMENT OF ECOLOGY
14	Water Supply Facilities (20044006)
15	Reappropriation:
16	State Building Construction AccountState $((\$1,600,000))$
17	\$1,468,000
18	State and Local Improvements Revolving Account
19	(Water Supply Facilities)State
20	Subtotal Reappropriation $(\$1,992,000)$)
21	\$1,860,000
22	Prior Biennia (Expenditures) \$11,658,000
23	Future Biennia (Projected Costs)
24	TOTAL
25	\$13,518,000
26	Sec. 6054. 2009 c 497 s 3008 (uncodified) is amended to read as
27	follows:
28	FOR THE DEPARTMENT OF ECOLOGY
29	Quad Cities Water Right Mitigation (20052852)
30	Reappropriation:
31	State Building Construction AccountState $((\$1,925,000))$
32	\$1,325,000
33	Prior Biennia (Expenditures)
34	Future Biennia (Projected Costs)
35	TOTAL

1 \$1,600,000

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Sec. 6055. 2009 c 497 s 3005 (uncodified) is amended to read as
2
    follows:
3
4
    FOR THE DEPARTMENT OF ECOLOGY
       Centennial Clean Water Fund (20044007)
5
    Reappropriation:
6
7
       State Building Construction Account--State . . . . ((\$1,481,000))
8
                                                       $1,366,000
9
       10
           Subtotal Reappropriation . . . . . . . . . . . . ((\$1,512,000))
11
                                                       $1,397,000
       12
       13
14
           15
                                                      $44,935,000
16
       Sec. 6056. 2009 c 497 s 3039 (uncodified) is amended to read as
17
    follows:
    FOR THE DEPARTMENT OF ECOLOGY
18
19
       Flood Protection Study (20082855)
       ((The reappropriation in this section is subject to the following
20
21
    conditions-and-limitations: The-reappropriation-in-this-section-is
22
    provided solely for the department to conduct a study to determine the
    number of decertified levees in the state and to identify strategies
2.3
24
    for recertifying the levees so that they provide optimum protection for
    the - communities - protected - by - the - levees. The - department - must
25
26
    prioritize areas to include in the study based on population and the
27
    economic impact of potential flood damage.
28
       The study must include the following components:
29
       (1)-A-working-group-of-levee-managers-to-advise-and-inform-the
30
    study;
       (2)-A-technical-review-of-the-structural-integrity-of-levee
31
32
    systems;
33
       (3) An inventory, map, and rate the effectiveness of existing levee
34
    systems; and
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1	(4) The development of strategies and actions needed to improve the
2	existing levee system and to ensure certification by the United States
3	army corps of engineers for one hundred year flood protection.
4	${\tt The-study-must-be-completed-and-a-report-provided-to-the}$
5	appropriate legislative committees by July 1, 2010.))
6	Reappropriation:
7	State Building Construction AccountState $((\$280,000))$
8	\$205,000
9	Prior Biennia (Expenditures)
10	Future Biennia (Projected Costs)
11 12	TOTAL
13	Sec. 6057. 2010 1st sp.s. c 36 s 3015 (uncodified) is amended to
14	read as follows:
15	FOR THE DEPARTMENT OF ECOLOGY
16	Safe Soils Remediation Program (30000019)
17	Appropriation:
18	State Building Construction AccountState $((\$2,380,000))$
19	\$669,000
20	Cleanup Settlement AccountState \$1,620,000
21	Subtotal Appropriation $((\$4,000,000))$
22	<u>\$2,289,000</u>
23	Prior Biennia (Expenditures)
24	Future Biennia (Projected Costs)
25	TOTAL
26	\$2,289,000
27	Sec. 6058. 2009 c 497 s 3055 (uncodified) is amended to read as
28	follows:
29	FOR THE DEPARTMENT OF ECOLOGY
30	Protect Communities from Flood and Drought (92000002)
31	The appropriation in this section is subject to the following
32	conditions and limitations:
33	(1) \$2,500,000 of the appropriation is provided solely for the

34 Columbia basin ground water management area ground water hydrologic

1 modeling project. The project shall submit a report to the appropriate 2 committees of the legislature that does the following:

- (a) Describes the physical properties of the aquifer system and the variation of those properties throughout the area of concern,
- (b) Quantifies the rate and location of aquifer recharge and discharge within the subarea,
 - (c) Quantifies the water balance for the by land use type,
- 8 (d) Demonstrates with empirical data a viable solution to the 9 observed problems in the area of concern,
 - (e) Estimates the quantity of water needed for the solution, and
- 11 (f) Evaluates the physical and legal availability of such water 12 from the Columbia River. The final report must be submitted by June 13 30, 2011.
- (2) \$10,000,000 of the appropriation is provided solely for a grant to repair the Horseshoe Bend levy that protects communities in the Kent valley.
 - (3) \$150,000 of the appropriation is provided solely for a grant for the King County fire protection district no. 16 to prevent flood damage to the fire station.
 - (4) \$2,350,000 of the appropriation is provided solely for a competitive grant program for projects that protect communities from flood damage and prepare communities for drought and water shortages. The department shall prioritize applications from communities most at risk to flood damage and drought and who are least able to fund mitigation projects from local resources. The department shall also seek to balance the needs of different regions of the state, and choose projects most ready to proceed.

28 Appropriation:

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29	State Building Construction AccountState (($\$15,000,000$))
30	\$14,975,000
31	Prior Biennia (Expenditures)
32	Future Biennia (Projected Costs)
33	TOTAL ((\$15,000,000))
34	\$14,975,000

35 **Sec. 6059.** 2010 1st sp.s. c 36 s 3020 (uncodified) is amended to 36 read as follows:

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1	FOR THE STATE PARKS AND RECREATION COMMISSION
2	Cama Beach State Park (30000101)
3	Appropriation:
4	State Building Construction AccountState $((\$2,775,000))$
5	<u>\$1,625,000</u>
6	Prior Biennia (Expenditures)
7	Future Biennia (Projected Costs)
8	TOTAL
9	<u>\$1,625,000</u>
10	Sec. 6060. 2010 1st sp.s. c 36 s 3017 (uncodified) is amended to
11	read as follows:
12	FOR THE STATE PARKS AND RECREATION COMMISSION
13	Flaming Geyser State Park Park-wide Infrastructure Redevelopment
14	(30000173)
15	Appropriation:
16 17	State Building Construction AccountState $((\$3,003,000))$
18	Prior Biennia (Expenditures)
19	Future Biennia (Projected Costs)
20	TOTAL
21	\$603,000
22	Sec. 6061. 2009 c 497 s 3077 (uncodified) is amended to read as
23	follows:
24	FOR THE STATE PARKS AND RECREATION COMMISSION
25	Bay View Park Wide Wastewater Treatment System (20082041)
26	Reappropriation:
27	State Building Construction AccountState $((\$1,760,000))$
28	<u>\$510,000</u>
29	Prior Biennia (Expenditures)
30	Future Biennia (Projected Costs)
31	TOTAL

32

\$937,000

Sec. 6062. 2009 c 497 s 3082 (uncodified) is amended to read as
follows:
FOR THE STATE PARKS AND RECREATION COMMISSION
Minor Works Preservation (3000001)
Appropriation:
State Building Construction AccountState $((\$6,930,000))$
\$6,800,000
Prior Biennia (Expenditures)
Future Biennia (Projected Costs) \$40,641,000
TOTAL
\$47,441,000

Sec. 6063. 2010 1st sp.s. c 36 s 3024 (uncodified) is amended to 13 read as follows:

FOR THE RECREATION AND CONSERVATION FUNDING BOARD

Washington Wildlife Recreation Grants (20084011)

The reappropriations in this section are subject to the following conditions and limitations:

- (1) The reappropriations are provided solely for the approved list of projects in LEAP capital document No. 2007-3 as developed on March 17, 2007, and LEAP capital document No. 2008-1 as developed on February 13, 2008.
- (2) If additional funds are available after funding the farmlands preservation account projects approved in subsection (1) of this section, the committee may: Provide one-time grants of up to \$25,000 each to counties requesting assistance in developing farmlands preservation strategies for the purpose of seeking grants from the farmlands preservation account in future grant cycles.
- (3) Funds reappropriated for distribution according to the provisions of RCW 79A.15.040(1)(c) must be allocated forty percent to local government projects and sixty percent to state agency projects. If the cumulative total of local government projects is less than forty percent of the total distribution to this category, the difference may be allocated to state agency projects.
- 34 (4) Up to \$627,299 of the reappropriation from the riparian 35 protection account is provided solely for the Chehalis river surge 36 plain natural area preserve. This amount may not be expended for the

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1	project until the department of natural resources has completed a
2	management plan for the preserve that maintains recreational access and
3	that management plan is presented to the house of representatives
4	capital budget and senate ways and means committees.
5	Reappropriation:
6	Farmlands Preservation AccountState (($\$4,319,000$))
7	\$3,792,000
8	Riparian Protection AccountState \$12,500,000
9	Habitat Conservation AccountState \$23,956,000
10	Outdoor Recreation AccountState \$22,994,000
11	Subtotal Reappropriation (($$63,769,000$))
12	\$63,242,000
13	Prior Biennia (Expenditures) \$35,250,000
14	Future Biennia (Projected Costs)
15	TOTAL
16	\$98,492,000
17	Sec. 6064. 2009 c 497 s 3135 (uncodified) is amended to read as
18	follows:
19	FOR THE RECREATION AND CONSERVATION FUNDING BOARD
19	FOR THE RECREATION AND CONSERVATION FUNDING BOARD
19 20	FOR THE RECREATION AND CONSERVATION FUNDING BOARD Washington Wildlife Recreation Grants (30000002)
19 20 21	FOR THE RECREATION AND CONSERVATION FUNDING BOARD Washington Wildlife Recreation Grants (30000002) ((The appropriations in this section are subject to the following
19 20 21 22	FOR THE RECREATION AND CONSERVATION FUNDING BOARD Washington Wildlife Recreation Grants (30000002) ((The appropriations in this section are subject to the following conditions and limitations:
19 20 21 22 23	FOR THE RECREATION AND CONSERVATION FUNDING BOARD Washington Wildlife Recreation Grants (30000002) ((The appropriations in this section are subject to the following conditions and limitations: The appropriations are provided solely for the list of projects in
19 20 21 22 23 24	FOR THE RECREATION AND CONSERVATION FUNDING BOARD Washington Wildlife Recreation Grants (30000002) ((The appropriations in this section are subject to the following conditions and limitations: The appropriations are provided solely for the list of projects in LEAP capital document No. 2009 1a, developed April 23, 2009.))
19 20 21 22 23 24 25	FOR THE RECREATION AND CONSERVATION FUNDING BOARD Washington Wildlife Recreation Grants (30000002) ((The appropriations in this section are subject to the following conditions and limitations: The appropriations are provided solely for the list of projects in LEAP capital document No. 2009 1a, developed April 23, 2009.)) Appropriation:
19 20 21 22 23 24 25 26	FOR THE RECREATION AND CONSERVATION FUNDING BOARD Washington Wildlife Recreation Grants (30000002) ((The appropriations in this section are subject to the following conditions and limitations: The appropriations are provided solely for the list of projects in LEAP capital document No. 2009 la, developed April 23, 2009.)) Appropriation: Riparian Protection AccountState \$10,000,000
19 20 21 22 23 24 25 26 27	FOR THE RECREATION AND CONSERVATION FUNDING BOARD Washington Wildlife Recreation Grants (30000002) ((The appropriations in this section are subject to the following conditions and limitations: The appropriations are provided solely for the list of projects in LEAP capital document No. 2009—1a, developed April 23, 2009.)) Appropriation: Riparian Protection Account—State \$10,000,000 Habitat Conservation Account—State \$27,000,000
19 20 21 22 23 24 25 26 27 28	FOR THE RECREATION AND CONSERVATION FUNDING BOARD Washington Wildlife Recreation Grants (30000002) ((The appropriations in this section are subject to the following conditions and limitations: The appropriations are provided solely for the list of projects in LEAP capital document No. 2009-1a, developed April 23, 2009.)) Appropriation: Riparian Protection AccountState
19 20 21 22 23 24 25 26 27 28 29	FOR THE RECREATION AND CONSERVATION FUNDING BOARD Washington Wildlife Recreation Grants (30000002) ((The appropriations in this section are subject to the following conditions and limitations: The appropriations are provided solely for the list of projects in LEAP capital document No. 2009 1a, developed April 23, 2009.)) Appropriation: Riparian Protection AccountState
19 20 21 22 23 24 25 26 27 28 29 30	FOR THE RECREATION AND CONSERVATION FUNDING BOARD Washington Wildlife Recreation Grants (30000002) ((The appropriations in this section are subject to the following conditions and limitations: The appropriations are provided solely for the list of projects in LEAP capital document No. 2009-1a, developed April 23, 2009.)) Appropriation: Riparian Protection AccountState
19 20 21 22 23 24 25 26 27 28 29 30 31	FOR THE RECREATION AND CONSERVATION FUNDING BOARD Washington Wildlife Recreation Grants (30000002) ((The appropriations in this section are subject to the following conditions and limitations: The appropriations are provided solely for the list of projects in LEAP capital document No. 2009-1a, developed April 23, 2009.)) Appropriation: Riparian Protection AccountState \$10,000,000 Habitat Conservation AccountState \$27,000,000 Outdoor Recreation AccountState \$27,000,000 Farmlands Preservation AccountState \$27,000,000 Subtotal Appropriation
19 20 21 22 23 24 25 26 27 28 29 30 31 32	FOR THE RECREATION AND CONSERVATION FUNDING BOARD Washington Wildlife Recreation Grants (30000002) ((The appropriations in this section are subject to the following conditions and limitations: The appropriations are provided solely for the list of projects in LEAP capital document No. 2009-la, developed April 23, 2009.)) Appropriation: Riparian Protection AccountState \$10,000,000 Habitat Conservation AccountState \$27,000,000 Outdoor Recreation AccountState \$27,000,000 Farmlands Preservation AccountState \$5.445,000 Subtotal Appropriation
19 20 21 22 23 24 25 26 27 28 29 30 31 32	FOR THE RECREATION AND CONSERVATION FUNDING BOARD Washington Wildlife Recreation Grants (30000002) ((The appropriations in this section are subject to the following conditions and limitations: The appropriations are provided solely for the list of projects in LEAP capital document No. 2009 1a, developed April 23, 2009.)) Appropriation: Riparian Protection AccountState \$10,000,000 Habitat Conservation AccountState \$27,000,000 Outdoor Recreation AccountState \$27,000,000 Farmlands Preservation AccountState \$5,445,000 Subtotal Appropriation

Sec. 6065. 2009 c 497 s 3157 (uncodified) is amended to read as 1 2 follows: 3 FOR THE DEPARTMENT OF FISH AND WILDLIFE Voights Creek Hatchery (20081003) 4 5 The appropriation in this section is subject to the following 6 conditions and limitations: 7 (1) \$200,000 of the amount appropriated is provided solely for the repair necessary to restore the facility for limited operations; 8 9 (2) \$550,000 of the amount appropriated is provided solely for 10 property acquisition. If the department does not acquire property, the amount provided in this subsection shall lapse; and 11 12 (3) \$50,000 of the amount appropriated is provided solely for the department to participate in a work group with the Puyallup Tribe of 13 Indians that will make recommendations no later than December 1, 2009, 14 15 regarding the options for improving production from hatcheries along 16 the Puyallup river system while reducing cost. Options to be 17 considered include shifting production among the hatcheries, consolidation of hatcheries, and shifting responsibilities for 18 19 construction, maintenance and operations of hatcheries. 20 Reappropriation: 21 22 Appropriation: 23 State Building Construction Account--State ((\$800,000)) 24 \$792,000 25 26 27 TOTAL ((\$3,105,000))28 \$3,097,000 29 **Sec. 6066.** 2009 c 497 s 3186 (uncodified) is amended to read as 30 follows: FOR THE DEPARTMENT OF FISH AND WILDLIFE 31 32 ((Bebee)) Beebe Springs Phase 3 (92000006) 33 Appropriation: State Building Construction Account--State ((\$2,643,000))34 35 \$1,043,000

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1	Prior Biennia (Expenditures)
2	Future Biennia (Projected Costs)
3	TOTAL
4	\$1,043,000
5	Sec. 6067. 2009 c 497 s 3174 (uncodified) is amended to read as
6	follows:
7	FOR THE DEPARTMENT OF FISH AND WILDLIFE
8	Washougal Hatchery Pond Renovation (30000094)
O	washougar natchery rond Kenovacron (30000074)
9	Appropriation:
10	State Building Construction AccountState $((\$1,236,000))$
11	<u>\$1,086,000</u>
12	Prior Biennia (Expenditures)
13	Future Biennia (Projected Costs)
14	TOTAL
15	\$1,086,000
13	Q1,000,000
16	Sec. 6068. 2009 c 497 s 3184 (uncodified) is amended to read as
17	follows:
17 10	follows:
18	FOR THE DEPARTMENT OF FISH AND WILDLIFE
18	FOR THE DEPARTMENT OF FISH AND WILDLIFE
18 19	FOR THE DEPARTMENT OF FISH AND WILDLIFE Chambers Creek Adult Trap (20081004)
18 19 20	FOR THE DEPARTMENT OF FISH AND WILDLIFE Chambers Creek Adult Trap (20081004) Reappropriation:
18 19 20 21 22	FOR THE DEPARTMENT OF FISH AND WILDLIFE Chambers Creek Adult Trap (20081004) Reappropriation: State Building Construction AccountState ((\$240,000))
18 19 20 21 22 23	FOR THE DEPARTMENT OF FISH AND WILDLIFE Chambers Creek Adult Trap (20081004) Reappropriation: State Building Construction AccountState
18 19 20 21 22 23 24	FOR THE DEPARTMENT OF FISH AND WILDLIFE Chambers Creek Adult Trap (20081004) Reappropriation: State Building Construction AccountState
18 19 20 21 22 23 24 25	FOR THE DEPARTMENT OF FISH AND WILDLIFE Chambers Creek Adult Trap (20081004) Reappropriation: State Building Construction AccountState
18 19 20 21 22 23 24 25 26	FOR THE DEPARTMENT OF FISH AND WILDLIFE Chambers Creek Adult Trap (20081004) Reappropriation: State Building Construction AccountState ((\$240,000)) Prior Biennia (Expenditures)
18 19 20 21 22 23 24 25	FOR THE DEPARTMENT OF FISH AND WILDLIFE Chambers Creek Adult Trap (20081004) Reappropriation: State Building Construction AccountState
18 19 20 21 22 23 24 25 26 27	FOR THE DEPARTMENT OF FISH AND WILDLIFE Chambers Creek Adult Trap (20081004) Reappropriation: State Building Construction AccountState
18 19 20 21 22 23 24 25 26 27	FOR THE DEPARTMENT OF FISH AND WILDLIFE Chambers Creek Adult Trap (20081004) Reappropriation: State Building Construction AccountState ((\$240,000)) Prior Biennia (Expenditures) \$12,000 Future Biennia (Projected Costs) ((\$450,000)) TOTAL
18 19 20 21 22 23 24 25 26 27	FOR THE DEPARTMENT OF FISH AND WILDLIFE Chambers Creek Adult Trap (20081004) Reappropriation: State Building Construction AccountState
18 19 20 21 22 23 24 25 26 27 28 29 30	FOR THE DEPARTMENT OF FISH AND WILDLIFE Chambers Creek Adult Trap (20081004) Reappropriation: State Building Construction AccountState
18 19 20 21 22 23 24 25 26 27	FOR THE DEPARTMENT OF FISH AND WILDLIFE Chambers Creek Adult Trap (20081004) Reappropriation: State Building Construction AccountState
18 19 20 21 22 23 24 25 26 27 28 29 30	FOR THE DEPARTMENT OF FISH AND WILDLIFE Chambers Creek Adult Trap (20081004) Reappropriation: State Building Construction AccountState

1	Appropriation:
2	State Building Construction AccountState ((\$3,728,000))
3	\$3,128,000
4	Prior Biennia (Expenditures)
5	Future Biennia (Projected Costs)
6	TOTAL
7	<u>\$3,656,000</u>
8	Sec. 6070. 2009 c 497 s 3175 (uncodified) is amended to read as
9	follows:
10	FOR THE DEPARTMENT OF FISH AND WILDLIFE
11	Grays River <u>Hatchery</u> Intake Replacement (30000089)
12	Appropriation:
13	State Building Construction AccountState ((\$549,000))
14	<u>\$81,000</u>
15	Prior Biennia (Expenditures)
16	Future Biennia (Projected Costs) ((\$3,499,000))
17	\$4,000,000
18	TOTAL
19	\$4,081,000
20	Sec. 6071. 2009 c 497 s 3193 (uncodified) is amended to read as
21	follows:
22	FOR THE DEPARTMENT OF NATURAL RESOURCES
23	Road Maintenance and Abandonment Projects (30000071)
24	Appropriation:
25	State Building Construction AccountState ((\$500,000))
26	\$450,000
27	Prior Biennia (Expenditures)
28	Future Biennia (Projected Costs)
29	TOTAL
30	\$2,250,000
31	Sec. 6072. 2009 c 497 s 3194 (uncodified) is amended to read as
32	follows:
33	FOR THE DEPARTMENT OF NATURAL RESOURCES
34	Natural Areas Facilities Preservation and Access (30000079)

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1 2 3	Appropriation: State Building Construction AccountState ((\$700,000)) \$665,000
4 5 6 7	Prior Biennia (Expenditures)
8 9 10 11	Sec. 6073. 2009 c 497 s 3195 (uncodified) is amended to read as follows: FOR THE DEPARTMENT OF NATURAL RESOURCES Recreation Capital Renovations (30000109)
12 13 14	Appropriation: State Building Construction AccountState ((\$816,000)) \$591,000
15 16 17 18	Prior Biennia (Expenditures)
19 20 21 22	Sec. 6074. 2009 c 497 s 3189 (uncodified) is amended to read as follows: FOR THE DEPARTMENT OF NATURAL RESOURCES Colville Armory (20082851)
23 24 25 26 27 28 29	Reappropriation: Forest Development AccountState
30 31 32 33	Prior Biennia (Expenditures)

Sec. 6075. 2009 c 497 s 3192 (uncodified) is amended to read as 1 2 follows: 3 FOR THE DEPARTMENT OF NATURAL RESOURCES Blanchard Mountain (20081951) 4 5 The appropriation in this section is subject to the following 6 conditions and limitations: The appropriation is provided solely as a continuing compensation for preservation of the core of Blanchard 7 mountain in Skagit County and the subsequent acquisition of replacement 8 9 working forest lands as Skagit county state forest lands. 10 department shall consult with the University of Washington college of forest resources' northwest environmental forum and with other interest 11 12 groups prior to the purchase. 13 Reappropriation: 14 15 Appropriation: 16 State Building Construction Account--State ((\$1,500,000))17 \$527,000 18 19 20 TOTAL ((\$5,500,000)) 21 \$4,527,000 22 Sec. 6076. 2009 c 497 s 5015 (uncodified) is amended to read as 23 follows: 24 FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION 25 Apple Awards (91000001) 26 ((The-appropriation-in-this-section-is-subject-to-the-following 27 conditions and limitations: Grants of \$25,000 may be awarded to public 28 elementary schools whose students propose capital projects on school property or on other public property in the community, city, or county 29 in which the school is located. The program must be administered by 30 the-office-of-the-superintendent-of-public-instruction-which-shall31 32 determine competitive criteria for awarding the grants. \$125,000 of

the appropriation is available for five awards of \$25,000 each in the 2009-2010 school year and \$125,000 of the appropriation for five awards

of \$25,000 each in the 2010 2011 school year. The funds must be used

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1	exclusively for capital projects as proposed by the students in the
2	schools and approved by the district's school board.))
3	Appropriation:
4	State Building Construction AccountState $((\$250,000))$
5	\$247,000
6	Prior Biennia (Expenditures)
7	Future Biennia (Projected Costs)
8	TOTAL
9	\$247.000

Sec. 6077. 2010 1st sp.s. c 36 s 5007 (uncodified) is amended to 11 read as follows:

FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION

Energy Efficiency and Small Repair Grants (91000007)

The appropriation in this section is subject to the following conditions and limitations:

- (1) Up to \$3,000,000 of the appropriation is provided solely for nonrecurring costs associated with school facility repairs and renovations necessary for health and safety. The office of the superintendent of public instruction, after consulting with maintenance and operations administrators of school districts, shall develop criteria for providing funding for specific projects to stay within the appropriation level provided in this section. The criteria must include, but are not limited to, the following: (a) Limiting recipient district applications to one hundred thousand dollars per three-year period; (b) limiting districts eligible to receive the grant only once in any three-year period; and (c) requiring any district receiving funding provided in this section to demonstrate a consistent commitment to addressing school facilities needs.
- (2) \$50,000,000 of the new appropriation is provided solely for energy operational cost savings improvements to school facilities. The appropriation must be distributed using the performance-based contracting method of delivering energy operational cost savings improvements to public facilities.
- 34 (3) The superintendent of public instruction must report to the 35 appropriate committees of the legislature and the office of financial

1 2	management on the timing and use of the funds by the end of each fiscal year, until the funds are fully expended.
3	(4) \$100,000 of the appropriation is provided solely to the Monroe
4	public schools for retrofitting the Frank Wagner Elementary chimney.
5	Appropriation:
6	State Building Construction AccountState (($\$70,000,000$))
7	<u>\$69,889,000</u>
8	Prior Biennia (Expenditures)
9	Future Biennia (Projected Costs)
10	TOTAL
11	<u>\$69,889,000</u>
12	NEW SECTION. Sec. 6078. A new section is added to 2009 c 497
13	(uncodified) to read as follows:
14	FOR THE WASHINGTON STATE CENTER FOR CHILDHOOD DEAFNESS AND HEARING
15	LOSS
16	Well Replacement (91000003)
17	Appropriation:
18	State Building Construction AccountState \$264,000
19	Prior Biennia (Expenditures)
20	Future Biennia (Projected Costs)
21	TOTAL
22	Sec. 6079. 2010 1st sp.s. c 36 s 5012 (uncodified) is amended to
23	read as follows:
24	FOR THE UNIVERSITY OF WASHINGTON
25	Savery Hall Renovation (20061005)
26	Reappropriation:
27	Gardner-Evans Higher Education Construction
28 29	AccountState
30	Prior Biennia (Expenditures)
31	Future Biennia (Projected Costs)
32	TOTAL
33	<u>\$61,267,000</u>

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1 2 3 4	Sec. 6080. 2009 c 497 s 5077 (uncodified) is amended to read as follows: FOR THE CENTRAL WASHINGTON UNIVERSITY Hogue Hall Renovation and Addition (20082003)
5 6 7 8	Reappropriation: Gardner-Evans Higher Education Construction AccountState
9 10	Appropriation: State Building Construction AccountState \$27,265,000
11 12 13 14 15	Prior Biennia (Expenditures)
16 17 18 19	Sec. 6081. 2009 c 497 s 5082 (uncodified) is amended to read as follows: FOR THE CENTRAL WASHINGTON UNIVERSITY Science Building (30000045)
20 21 22	Appropriation: State Building Construction AccountState ((\$600,000)) \$578,000
23242526	Prior Biennia (Expenditures)
27 28 29 30	<pre>sec. 6082. 2010 1st sp.s. c 36 s 5041 (uncodified) is amended to read as follows: FOR THE WASHINGTON STATE HISTORICAL SOCIETY Vancouver National Historic Reserve Visitors Center (91000001)</pre>
31 32 33	Appropriation: State Building Construction Account
34	Prior Biennia (Expenditures)

1 2 3	Future Biennia (Projected Costs)
4	Sec. 6083. 2010 1st sp.s. c 36 s 5078 (uncodified) is amended to
5	read as follows:
6	FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
7	Construction Contingency Pool (92000007)
8	$(({\tt The-appropriation-in-this-section-is-provided-solely-for}$
9	allocation by the state board for community and technical colleges for
10	major construction and renovation projects that confront emergent and
11	$\textcolor{red}{\textbf{unavoidable}-\textbf{costs}-\textbf{in}-\textbf{excess}-\textbf{of}-\textbf{the}-\textbf{construction}-\textbf{contingency}-\textbf{and}}$
12	management reserves included in the project appropriation. The board
13	shall report at least quarterly to the office of financial management
14	and-the-legislative-capital-budget-committees-on-requests-for-and
15	allocations from the pool.))
16	Appropriation:
17	State Building Construction AccountState $((\$3,076,000))$
18	<u>\$2,835,000</u>
19	Gardner-Evans Higher Education Construction
20	AccountState
21	Subtotal Appropriation $((\$3,339,000))$
22	\$3,098,000
23	Prior Biennia (Expenditures)
24	Future Biennia (Projected Costs)
25	TOTAL
26	<u>\$3,098,000</u>
27	Sec. 6084. 2010 1st sp.s. c 36 s 5080 (uncodified) is amended to
28	read as follows:
29	FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
30	Centralia Community College - Science Building (20042850)
31	Reappropriation:
32	State Building Construction AccountState \$194,000
33	Gardner-Evans Higher Education Construction
34	AccountState $((\$2,737,000))$
35	\$2,445,000

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1 2	Subtotal Reappropriation
3 4 5 6	Prior Biennia (Expenditures)
7 8	Sec. 6085. 2009 c 497 s 5144 (uncodified) is amended to read as follows:
9	FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
10	Spokane Falls - Business and Social Science Building (20051853)
11	Reappropriation:
12	Gardner-Evans Higher Education Construction
13	AccountState $((\$1,000,000))$
14	\$416,000
15	Prior Biennia (Expenditures) \$19,313,000
16	Future Biennia (Projected Costs)
17	TOTAL
18	\$19,729,000
19	Sec. 6086. 2009 c 497 s 5161 (uncodified) is amended to read as
20	follows:
21	FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
22	Infrastructure Savings (20061751)
23	Reappropriation:
24	Gardner-Evans Higher Education Construction
25 26	AccountState
27	Prior Biennia (Expenditures)
28	Future Biennia (Projected Costs)
29	TOTAL
30	\$2,599,000
31	Sec. 6087. 2009 c 497 s 5228 (uncodified) is amended to read as
32	follows:
33	FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
34	Bellingham Technical College - Fisheries Program (30000117)

1	Appropriation:
2	State Building Construction AccountState $((\$2,000,000))$
3	<u>\$0</u>
4	Prior Biennia (Expenditures)
5	Future Biennia (Projected Costs)
6	TOTAL
7	<u>\$0</u>
8	Sec. 6088. 2009 c 497 s 5216 (uncodified) is amended to read as
9	follows:
10	FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
11	Wenatchee Valley College - Music and Arts Center (30000119)
12	Appropriation:
13	State Building Construction AccountState ((\$2,000,000))
14	\$311,000
15	Prior Biennia (Expenditures)
16	Future Biennia (Projected Costs)
17	TOTAL
18	\$311,000

(End of part)

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1 PART 7

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BOND AUTHORIZATION

NEW SECTION. Sec. 7001. For the purpose of providing funds to 3 4 finance the projects described and authorized by the legislature in the capital and operating appropriations acts for the 2009-2011 and 2011-2013 fiscal bienniums, and all costs incidental thereto, the state 6 7 finance committee is authorized to issue general obligation bonds of the state of Washington in the sum of one billion one hundred twenty-8 two million dollars, or as much thereof as may be required, to finance 9 10 these projects and all costs incidental thereto. Bonds authorized in this section may be sold at such price as the state finance committee 11 12 shall determine. No bonds authorized in this section may be offered for sale without prior legislative appropriation of the net proceeds of 13 the sale of the bonds. 14

NEW SECTION. Sec. 7002. (1) The proceeds from the sale of the bonds authorized in section 7001 of this act shall be deposited in the state building construction account created by RCW 43.83.020. The proceeds shall be transferred as follows:

- 19 (a) One billion seven million dollars to remain in the state 20 building construction account created by RCW 43.83.020;
 - (b) Twenty million two hundred thousand dollars to the outdoor recreation account created by RCW 79A.25.060;
 - (c) Twenty million two hundred thousand dollars to the habitat conservation account created by RCW 79A.15.020;
 - (d) Eight hundred thousand dollars to the riparian protection account created by RCW 79A.15.120;
 - (e) Eight hundred thousand dollars to the farmlands preservation account created by RCW 79A.15.130;
 - (f) Fifty-one million dollars to the state taxable building construction account. All receipts from taxable bond issues are to be deposited into the account. If the state finance committee deems it necessary or advantageous to issue more than the amount specified in this subsection (1)(f) as taxable bonds in order to comply with federal internal revenue service rules and regulations pertaining to the use of nontaxable bond proceeds or in order to reduce the total financing

costs for bonds issued, the proceeds of such additional taxable bonds 1 2 shall be transferred to the state taxable building construction account in lieu of any transfer otherwise provided by this section. 3 state finance committee determines that a portion of the amount 4 5 specified in this subsection (1)(f) as taxable bonds may be issued as nontaxable bonds in compliance with federal internal revenue service 6 7 rules and regulations pertaining to the use of nontaxable bond proceeds, then such bond proceeds shall be transferred to the state 8 building construction account in lieu of the transfer to the state 9 10 taxable building construction account otherwise provided by this subsection (1)(f). The state treasurer shall submit written notice to 11 12 the director of financial management if it is determined that any such 13 additional transfer to the state taxable building construction account is necessary or that a transfer from the state taxable building 14 construction account to the state building construction account may be 15 16 made. Moneys in the account may be spent only after appropriation.

(2) These proceeds shall be used exclusively for the purposes specified in this section and for the payment of expenses incurred in the issuance and sale of the bonds issued for the purposes of this section, and shall be administered by the office of financial management subject to legislative appropriation.

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NEW SECTION. Sec. 7003. (1) The debt-limit general fund bond retirement account shall be used for the payment of the principal of and interest on the bonds authorized in section 7002(1) (a) through (f) of this act.

- (2) The state finance committee shall, on or before June 30th of each year, certify to the state treasurer the amount needed in the ensuing twelve months to meet the bond retirement and interest requirements on the bonds authorized in section 7002(1) (a) through (f) of this act.
- (3) On each date on which any interest or principal and interest payment is due on bonds issued for the purposes of section 7002(1) (a) through (f) of this act, the state treasurer shall withdraw from any general state revenues received in the state treasury and deposit in the debt-limit general fund bond retirement account an amount equal to the amount certified by the state finance committee to be due on the payment date.

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- NEW SECTION. Sec. 7004. (1) Bonds issued under sections 7001 through 7003 of this act shall state that they are a general obligation of the state of Washington, shall pledge the full faith and credit of the state to the payment of the principal thereof and the interest thereon, and shall contain an unconditional promise to pay the principal and interest as the same shall become due.
- 7 (2) The owner and holder of each of the bonds or the trustee for 8 the owner and holder of any of the bonds may by mandamus or other 9 appropriate proceeding require the transfer and payment of funds as 10 directed in this section.
- NEW SECTION. Sec. 7005. The legislature may provide additional means for raising moneys for the payment of the principal of and interest on the bonds authorized in section 7001 of this act, and sections 7002 and 7003 of this act shall not be deemed to provide an exclusive method for the payment.
- NEW SECTION. Sec. 7006. A new section is added to chapter 43.991
 RCW to read as follows:
- If any bonds authorized in this chapter have not been issued by June 30, 2013, the authority of the state finance committee to issue such remaining unissued bonds shall expire June 30, 2013.
- NEW SECTION. Sec. 7007. A new section is added to chapter 43.99N RCW to read as follows:
- If any bonds authorized in this chapter have not been issued by June 30, 2013, the authority of the state finance committee to issue such remaining unissued bonds shall expire June 30, 2013.
- NEW SECTION. Sec. 7008. A new section is added to chapter 43.99P RCW to read as follows:
- If any bonds authorized in this chapter have not been issued by June 30, 2013, the authority of the state finance committee to issue such remaining unissued bonds shall expire June 30, 2013.
- 31 **Sec. 7009.** RCW 43.99Q.130 and 2009 c 500 s 10 are each amended to 32 read as follows:
- 33 (1) For the purpose of providing funds for the planning, design,

construction, and other necessary costs for the rehabilitation of the 1 2 state legislative building, the state finance committee is authorized to issue general obligation bonds of the state of Washington in the sum 3 of eighty-two million five hundred ten thousand dollars or as much 4 5 thereof as may be required to finance the rehabilitation and improvements to the legislative building and all costs incidental 6 7 The approved rehabilitation plan includes costs associated with earthquake repairs and future earthquake mitigation and allows for 8 associated relocation costs and the acquisition of appropriate 9 10 relocation space. Bonds authorized in this section may be sold at a price the state finance committee determines. No bonds authorized in 11 12 this section may be offered for sale without prior legislative 13 appropriation of the net proceeds of the sale of the bonds. proceeds of the sale of the bonds issued for the purposes of this 14 be deposited in the capitol historic district 15 section shall construction account hereby created in the state treasury. 16 17 proceeds shall be used exclusively for the purposes specified in this section and for the payment of expenses incurred in the issuance and 18 sale of the bonds issued for the purposes of this section, and shall be 19 administered by the office of financial management subject to 20 21 legislative appropriation.

22 (2) If any bonds authorized in this chapter have not been issued by
23 June 30, 2013, the authority of the state finance committee to issue
24 such remaining unissued bonds shall expire June 30, 2013.

NEW SECTION. Sec. 7010. A new section is added to chapter 43.99Q RCW to read as follows:

If any bonds authorized pursuant to RCW 43.99Q.020(5) have not been issued by June 30, 2013, the authority of the state finance committee to issue such remaining unissued bonds shall expire June 30, 2013.

30 <u>NEW SECTION.</u> **Sec. 7011.** Sections 7001 through 7005 of this act 31 constitute a new chapter in Title 43 RCW.

32 **PART 8**

33 MISCELLANEOUS PROVISIONS

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NEW SECTION. Sec. 8001. (1) Allotments for appropriations in this act shall be provided in accordance with the capital project review requirements adopted by the office of financial management and in compliance with RCW 43.88.110. Projects that will be employing alternative public works construction procedures under chapter 39.10 RCW are subject to the allotment procedures defined in this section and RCW 43.88.110.

(2) Each project is defined as proposed in the legislative budget notes or in the governor's budget document.

NEW SECTION. Sec. 8002. To ensure that major construction projects are carried out in accordance with legislative and executive intent, appropriations in this act in excess of \$5,000,000 shall not be expended or encumbered until the office of financial management has reviewed and approved the agency's predesign. The predesign document shall include but not be limited to program, site, and cost analysis in accordance with the predesign manual adopted by the office of financial management. To improve monitoring of major construction projects, progress reports shall be submitted by the agency administering the project to the office of financial management and to the fiscal committees of the house of representatives and senate. Reports will be submitted on July 1st and December 31st each year in a format to be developed by the office of financial management.

NEW SECTION. Sec. 8003. (1) To ensure minor works appropriations are carried out in accordance with legislative intent, funds appropriated in this act shall not be allotted until project lists are on file at the office of financial management, the house of representatives capital budget committee, and the senate ways and means committee. All projects must meet the criteria included in subsection (2)(a) of this section. Revisions to the lists must be filed with the office of financial management, the house of representatives capital budget committee, and the senate ways and means committee and include an explanation of variances from the prior lists before funds may be expended on the revisions.

(2)(a) Minor works projects are single line appropriations that include multiple projects of a similar nature and that are valued between \$25,000 and \$1,000,000 each, with the exception of higher

education minor works projects that may be valued up to \$2,000,000. These projects can generally be completed within two years of the appropriation with the funding provided. Agencies are prohibited from including projects on their minor works lists that are a phase of a larger project, and that if combined over a continuous period of time, would exceed \$1,000,000, or \$2,000,000 for higher education minor works Improvements for accessibility in compliance with the Americans with disabilities act may be included in any of the above minor works categories.

- (b) Minor works appropriations shall not be used for, among other things: Studies, except for technical or engineering reviews or designs that lead directly to and support a project on the same minor works list; planning; design outside the scope of work on a minor works list; moveable, temporary, and traditionally funded operating equipment not in compliance with the equipment criteria established by the office of financial management; software not dedicated to control of a specialized system; moving expenses; land or facility acquisition; or to supplement funding for projects with funding shortfalls unless expressly authorized elsewhere in this act. The office of financial management may make an exception to the limitations described in this subsection (2)(b) for exigent circumstances after notifying the legislative fiscal committees and waiting ten days for comments by the legislature regarding the proposed exception.
- (c) Minor works preservation projects may include program improvements of no more than twenty-five percent of the individual minor works preservation project cost.
- (3) It is generally not the intent of the legislature to make future appropriations for capital expenditures or for maintenance and operating expenses for an acquisition project or a significant expansion project that is initiated through the minor works process and therefore does not receive a policy and fiscal analysis by the legislature. Minor works projects are intended to be one-time expenditures that do not require future state resources to complete.
- NEW SECTION. Sec. 8004. (1) The office of financial management may authorize a transfer of appropriation authority provided for a capital project that is in excess of the amount required for the completion of such project to another capital project for which the

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- appropriation is insufficient. No such transfer may be used to expand the capacity of any facility beyond that intended in making the appropriation. Such transfers may be effected only between capital appropriations to a specific department, commission, institution of higher education and only between capital projects that are funded from the same fund or account. No transfers may occur between projects to local government agencies except where the grants are provided within a single omnibus appropriation and where such transfers are specifically authorized by the implementing statutes that govern the grants.
 - (2) The office of financial management may find that an amount is in excess of the amount required for the completion of a project only if: (a) The project as defined in the notes to the budget document is substantially complete and there are funds remaining; or (b) bids have been let on a project and it appears to a substantial certainty that the project as defined in the notes to the budget document can be completed within the biennium for less than the amount appropriated in this act.
 - (3) For the purposes of this section, the intent is that each project be defined as proposed to the legislature in the governor's budget document, unless it clearly appears from the legislative history that the legislature intended to define the scope of a project in a different way.
 - (4) The office of financial management shall report any transfer effected under this section to the house of representatives capital budget committee, the senate ways and means committee, and the legislative evaluation and accountability program committee, at least thirty days before the date the transfer is effected. The office of financial management shall report all emergency or smaller transfers within thirty days from the date of transfer. The governor's capital budget request following any transfer shall reflect that transfer in the affected agency.
- NEW SECTION. Sec. 8005. (1) It is expected that projects be ready to proceed in a timely manner depending on the type or phase of the project or program that is the subject of the appropriation in this act. Except for major projects that customarily may take more than two biennia to complete from predesign to the end of construction, or large

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infrastructure grant or loan programs supporting projects that often take more than two biennia to complete, the legislature generally does not intend to reappropriate funds more than once, particularly for smaller grant programs, local/community projects, and minor works.

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- (2) Agencies shall expedite the expenditure of reappropriations and appropriations in this act in order to: (a) Rehabilitate infrastructure resources; (b) accelerate environmental rehabilitation and restoration projects for the improvement of the state's natural environment; (c) reduce additional costs associated with acquisition and construction inflationary pressures; and (d) provide additional employment opportunities associated with capital expenditures.
- 12 (3) To the extent feasible, agencies are directed to accelerate 13 expenditure rates at their current level of permanent employees and 14 shall use contracted design and construction services wherever 15 necessary to meet the goals of this section.
- NEW SECTION. Sec. 8006. State agencies, including institutions of higher education, shall allot and report full-time equivalent staff for capital projects in a manner comparable to staff reporting for operating expenditures.
- NEW SECTION. Sec. 8007. Executive Order No. 05-05, archaeological and cultural resources, was issued effective November 10, 2005.
 Agencies and higher education institutions shall comply with the requirements set forth in this executive order.

24 NEW SECTION. Sec. 8008. PUGET SOUND PROTECTION AND RESTORATION

Consistent with RCW 90.71.340, when expending appropriations under this act that contribute to Puget Sound protection and recovery, agencies shall consult with the Puget Sound partnership to ensure that projects and expenditures are either in, or consistent with the 2020 action agenda. These consultations shall include the exchange of information on specific actions, projects, associated funding, performance measures, and other information necessary to track project implementation and ensure alignment with the action agenda. In situations where the Puget Sound partnership finds that a project is not in, or is not consistent with the action agenda Puget Sound

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partnership shall document this finding and report back to the governor
and legislative fiscal committees.

NEW SECTION. Sec. 8009. FOR THE ARTS COMMISSION--ART WORK ALLOWANCE POOLING

- (1) One-half of one percent of moneys appropriated in this act for original construction of school plant facilities may be expended for the purposes of RCW 28A.335.210. The Washington state arts commission may combine the proceeds from individual projects in order to fund larger works of art or mobile art displays in consultation with the superintendent of public instruction and representatives of school district boards.
- (2) One-half of one percent of moneys appropriated in this act for original construction or any major renovation or remodel work exceeding two hundred thousand dollars by colleges or universities may be expended for the purposes of RCW 28B.10.027. The Washington state arts commission may combine the proceeds from individual projects in order to fund larger works of art or mobile art displays in consultation with the board of regents or trustees.
- (3) One-half of one percent of moneys appropriated in this act for original construction of any public building by a state agency as defined in RCW 43.17.020 may be expended for the purposes of RCW 43.17.200. The Washington state arts commission may combine the proceeds from individual projects in order to fund larger works of art or mobile art displays in consultation with the state agency.
- (4) At least eighty-five percent of the moneys spent by the Washington state arts commission during the 2011-2013 biennium for the purposes of RCW 28A.335.210, 28B.10.027, and 43.17.200 must be expended solely for direct acquisition of works of art. The commission may use up to \$100,000 of this amount to conserve or maintain existing pieces in the state art collection pursuant to chapter 36, Laws of 2005.
- NEW SECTION. Sec. 8010. To carry out the provisions of this act, the governor may assign responsibility for predesign, design, construction, and other related activities to any appropriate agency.
- NEW SECTION. Sec. 8011. (1) Unless otherwise stated, for all appropriations under this act that require a match of nonstate money or

- in-kind contributions, the following requirement, consistent with RCW 43.88.150, shall apply: Expenditures of state money shall be timed so that the state share of project expenditures never exceeds the intended state share of total project costs.
 - (2) Provision of the full amount of required matching funds is not required to permit the expenditure of capital budget appropriations for phased projects if a proportional amount of the required matching funds is provided for each distinct, identifiable phase of the project.

NEW SECTION. Sec. 8012. SALARY ADJUSTMENT

The appropriations in this act shall be expended solely for the purposes designated in this act and are subject to the following conditions and limitations:

- (1) Appropriations in this act are provided solely for a 3.0 percent salary reduction effective July 1, 2011, through June 29, 2013, for all employees of the executive, legislative, and judicial branches, including those employees in the Washington management service, and including employees exempt from merit system rules, except for:
- (a) Elected officials whose salaries are set by the commission on salaries for elected officials;
 - (b) Student employees at state institutions of higher education;
- (c) Faculty employees at state institutions of higher education: PROVIDED, HOWEVER, That appropriations to higher education institutions are reduced in an amount reflecting a 3.0 percent reduction in faculty salary expenditures;
- (d) Certificated employees of the state school for the blind and the center for childhood deafness and hearing loss;
- (e) Commissioned officers of the Washington state patrol represented by the state patrol troopers' association and the Washington state patrol lieutenants' association;
- (f) Represented ferry workers of the Washington state department of transportation, provided, however, that other reductions are included in section 504 of the 2011-2013 transportation appropriations act;
 - (g) Employees whose salary is less than \$2,500 per month; and
 - (h) Employees as specified in subsection (2) of this section.
- 35 (2) For employees subject to the 3.0 percent reduction in salary 36 under subsection (1) of this section employees will receive temporary

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- salary reduction leave of up to 5.2 hours per month. The director of personnel shall adopt rules governing the accrual and use of temporary salary reduction leave.
- (3) The department of retirement systems shall include any forgone salary or lost work hours under subsections (1) and (3) of this section in the final average compensation of employees affected for purposes of calculating retirement benefits, as specified in executive request legislation Z-0211.1/11.
- (4) The appropriation from dedicated funds and accounts shall be made in the amounts specified and from the dedicated funds and accounts specified in office of financial management document 2011-01, which is hereby incorporated by reference. The office of financial management shall allocate the moneys appropriated in this section in the amounts specified and to the state agencies specified in office of financial management document 2011-01 and adjust appropriation schedules accordingly.
- NEW SECTION. **Sec. 8013.** If any provision of this act or its application to any person or circumstance is held invalid, the remainder of the act or the application of the provision to other persons or circumstances is not affected.
- NEW SECTION. Sec. 8014. This act is necessary for the immediate preservation of the public peace, health, or safety, or support of the state government and its existing public institutions, and takes effect immediately.

(End of bill)

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